

U.S.D. 305 BOARD AGENDA
District Offices
1511 Gypsum
Staff Education Center

https://www.usd305.com/about_us/board_of_education/livestream

June 14, 2022

5:30 p.m.

Mission Statement

The mission of Salina Public Schools is to be the best place to learn and work by embracing challenges, creating belonging, fostering pride and inspiring hope.

- | | <u>Speaker</u> |
|---|-----------------|
| I. Call to Order | |
| II. Pledge of Allegiance to the Flag | |
| III. Approval of Agenda | |
| IV. Recognitions/Presentations | Jennifer Camien |
| a. You Make A Difference | |
| b. USD 305 Video | |
| V. Approval of Consent Agenda Items | |
| a. Minutes of May 10, 2022 Regular Meeting | |
| b. Personnel Report | |
| c. Financial Reports | |
| 1. May Bills List | |
| d. Treasurer's Report (April) | |
| e. Investment Report (April) | |
| f. Journal Entries (April) | |
| g. Approve Encumbrance Listings | |
| h. Approve Central High Robotics Gift Acceptance | |
| i. Approve Meadowlark PTO Gift Acceptance for Playground Equipment | |
| j. Approve Mental Health Intervention Team Program Grant Request | |
| k. Approve Safety & Security Grant Request | |
| l. Approve Heartland Child Care Partnership Contracts | |
| VI. Public Forum | |
| VII. Action Agenda | |
| a. 2022-2023 School Site Councils | Linn Exline |
| b. Operations Department Software Programs | Kris Upson |
| 1. Computerized Maintenance Management Systems | |
| 2. Facility Use Management System | |
| c. Operations Center Drainage Easement | Kris Upson |
| VIII. Discussion Agenda | |
| a. 219 S. Third Property | Kris Upson |
| b. 2022-2023 Handbooks | |
| 1. Salina Virtual Innovation Academy | Shanna Rector |
| 2. Support Staff | Eryn Wright |
| c. Marketing Update | Jennifer Camien |
| IX. School Board Reports and Upcoming Dates of Importance | |
| a. Thursday, June 23, SAEC Graduation, Lakewood Middle, 7:00 pm | |
| X. Superintendent's Report | |

Speaker

- XI. **Information Agenda**
 - a. **Heartland Early Education Update**
- XII. **Executive Session**
 - a. Negotiations
- XIII. **Action Agenda II**
 - a. Approval of Any Action Deemed Necessary As A Result of Executive Session

Notice of Nondiscrimination

Unified School District #305 does not discriminate on the basis of race, color, national origin, sex, age, or disability in admission or access to, or treatment or employment in, its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. Any person having inquiries concerning Unified School District #305 compliance with the regulations implementing Title VI, ADA, Title IX, or Section 504 is directed to contact the Unified School District #305 Executive Director of Human Resources, P.O. Box 797, Salina, Kansas 67402, 785-309-4726.

IV. RECOGNITIONS/PRESENTATIONS

A. You Make A Difference

B. USD 305 Video

**MINUTES OF THE BOARD OF EDUCATION MEETING
UNIFIED SCHOOL DISTRICT NO. 305
SALINA, KANSAS
May 10, 2022**

Call to Order

The Board of Education of Unified School District #305 met in regular session Tuesday, May 10, 2022 at 5:30 p.m., in the District Office, Staff Education Center with the following members present: Mark Bandré, Jim Fletcher, Scott Gardner, Gabe Grant, Bonnie Schamberger and Ann Zimmerman. Absent was Dana Kossow.

Others present – see page 8.

President Fletcher called the meeting to order.

Pledge of Allegiance

The Pledge of Allegiance was given.

Agenda

Motion by Gabe Grant, second by Mark Bandré to approve the agenda as presented with the addendum to the personnel report. Motion carried: 6 Yeas, 0 Nays.

Recognitions/Presentations

Jennifer Camien announced the following “You Make A Difference” recipients:

<u>Name</u>	<u>School</u>
Trish Hayden	Salina Adult Education Center
Andrew Armbrust	Opportunity Now
Candy Fitzpatrick	Central
Carol Allen	Sunset
Randy Maag	Meadowlark
Stephanie Johannes	Central

Jennifer Camien and Linn Exline recognized the following students who qualified for state competition in Journalism and presented them with a “Superintendent’s Excellence” award.

<u>Central High</u>	<u>South High</u>
Jillian DeVoe	Ariana Nunez
Natalia Granado-Flores	Denalyn Vasquez
Daeton Winebrenner	Francisco Guardao
Faith Rost	Jose Garcia
Ytzel McClendon	Lillian Ardis
Mason Nemecheck	Yasmine Eison
Chloe Highsmith	
Ellie Linzenmeyer	
Karsyn Arnold	
Alessandra Fischer	
Azbey Peckham	
Noemy Leyva	
Hannah Watkins	
Madison Suenram	
Rose Allen	
Rashada Smith	
Josh Warner	

Jennifer Camien and Linn Exline recognized the following students who were Young Entrepreneurship Challenge (YEC) winners and presented them with a “Superintendent’s Excellence” award.

Central High
Adia Peck

South High
Jesus Mariscal-Valenica

Jennifer Camien and Linn Exline recognized the following student from South High School who was a Career and Technical Education Scholar and presented her with a "Superintendent's Excellence" award.

Kylee Carter

Jennifer Camien and Linn Exline recognized the following students who were Kansas Silver Seal Biliteracy winners and presented them with a "Superintendent's Excellence" award:

Central High
Melissa Chavez

South High
Xannah Camacho-Romero

Natalie Cortez
Araceli Davila
Alejandro Guardado
Juan Luna
Rosa Luna Rodriguez
Zurisaday Aguilar
Valeria Martinez
Zabdiel Ramirez-Pineda

Jennifer Camien and Linn Exline recognized the following students from South High School who ranked nationally and in the state in French and presented them with a "Superintendent's Excellence" award:

Karen Cuevas
Alfredo Soto-Cardona
Natalia Silvestre
Xiomara Perez-Sorto
Hao Tran
Susie Beachy
Kaitlyn Geist
Lourdaz Sanchez
Dara Kinion

Jennifer Camien and Linn Exline recognized the following students from South High School who qualified for state festival in Forensics and presented them with a "Superintendent's Excellence" award:

Seth Carter
Jennifer Nguyen
Ava Williamson
Francisco Guardado
Adele Gerry
Reese Kimmi
Denalyn Vasquez
Alexander Figueroa Castro
Lillian Ardis
Grady Smith
Elizabeth Lovett
Kaitlyn Geist
Allie Bray
Elijah Crabbs
Isabel Fulkerson

Peyton Rice

Jennifer Camien and Linn Exline recognized the following recipients of the Renaissance Teachers of the Month Awards for January through May.

<u>Name</u>	<u>School</u>
Marysa McCartney	Central
Lisa Mahler	South High
Michele Griffiths	Lakewood
Jill Barber	South Middle
Lori Train	Central
Craig Bagley	South High
Tess Leach	Lakewood
Cindy Munk	South Middle
Leo Alvaredo	Central
Melissa Gates	South High
Susan Gaskill	Lakewood
Ben Fetherston	South Middle
Billy Jo Bonar	Central
Alyssa Lane	South High
Kyle Ukena	Lakewood
Brian Duncan	South Middle
Alyssa Waldron	Central
Caleb Stewart	South High
Mandy Ediger	Lakewood
Michelle Cooper	South Middle

Consent Agenda

Motion by Ann Zimmerman, second by Gabe Grant to approve the following items on the consent agenda:

Minutes of the Board of Education Meetings:

April 12, 2022 Regular Meeting
April 26, 2022 Special Meeting
May 4, 2022 Special Meeting

Personnel Report

RETIREMENT OF ADMIN CONTRACT(S) AT THE END OF 2021-2022:

Burgoon, Darrell 06/01/22	Principal – Schilling
Stonebraker, Ken 06/01/22	Athletic Director – South High

TRANSFER OF CERTIFIED CONTRACT(S) TO ADMIN CONTRACT FOR 2022-2023:

Burnett, Tyler	From: Lead Teacher – Cottonwood To: Principal – Coronado
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TRANSFER OF ADMIN CONTRACT(S) FOR 2022-2023:

Ebel, Jennifer	From: Dir of Student Support – BOE To: Principal – Schilling
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APPOINTMENT OF CERTIFIED CONTRACT(S) FOR 2022-2023:

Bauer, Makenzie 08/02/22	Grade 5 – Cottonwood
Chapin, Pamela 08/02/22	Title I – Sunset
Dahlke, Tanner 08/02/22	High Incid SpEd – CKCIE/Central Plains
Dellinger, Joan 08/02/22	Roving Teacher – Lakewood
Elliott, Kennedy 08/02/22	High Incidence SpEd – CKCIE/SMS
Field, Christopher 08/02/22	Roving Teacher – Cottonwood
Frederking, Gary 08/02/22	High Incid SpEd – CKCIE/Abilene Middle
Holliday, Becky 08/02/22	Roving Teacher – South Middle

Krohmer, Kyle 08/02/22	Roving Teacher – South Middle
Little, Amanda 08/02/22	English Lang Arts – Central
Magnall, Cameron 08/02/22	Roving Teacher – South High
Mann, Shelby 08/02/22	Science – South High
McQuilliam, Kerryn 08/02/22	Grade 4 – Cottonwood
Reif, Justin 08/02/22	Grade 5 – Cottonwood
Taylor, Steven 08/02/22	Roving Teacher – Lakewood
Walters, Jaden 08/02/22	Gifted Teacher – CKCIE
Davis, Sarah 08/01/22	Grade 1 – Cottonwood
Kuder, Tyler 08/01/22	Orchestra Teacher – South High
Webb, Emma 08/01/22	Speech/Theatre – Central
Wiswell, Brooklyn 08/01/22	Grade 3 – Heusner

TRANSFER OF CERTIFIED CONTRACT(S) FOR 2022-2023:

Alstatt, Sheila	From: Adaptive SpEd – CKICE/Central To: High Incidence SpEd – CKCIE/LMS
Augustine, Kesa	From: Roving Teacher – Stewart To: Kindergarten – Stewart
Bray, Cynthia	From: Reading – Lakewood To: English Lang Arts – Lakewood
Denham, Tristen	From: Grade 3 – Coronado To: Grade 5 – Coronado
Eitel, Melinda	From: Kindergarten – Stewart To: At-Risk – Stewart
Little, Brancy	From: Grade 1 – Oakdale To: Grade 2 – Oakdale
Maldonado, Juan	From: English Lang Arts – South High To: ESL – South High
Mitchell, Michelle	From: Grade 2 – Oakdale To: Literacy Coach – Oakdale
Musselwhite, Tracy	From: Grade 1 – Coronado To: EPT Teacher – Coronado
Opat, Julie	From: Adaptive SpEd – CKCIE/Central To: Instructional Coach – CKCIE
Plummer, Kelsey	From: Certified Interventionist – CW To: High Incidence SpEd – CKCIE/CW
Rich, Brenna	From: Grade 4 – Cottonwood To: High Incidence SpEd – CKCIE/CW
Scheppelmann, Amanda	From: High Incid SpEd – CKCIE/CW To: Instructional Coach – CKCIE
Stroda, Amber	From: High Incid SpEd – CKCIE/Abilene Eisenhower To: High Incid SpEd – CKCIE/Abilene Kennedy
Villanueva, Heather	From: Certified Intervention–CO .5/SC .5 To: At-Risk – Coronado
Whitley, Rosemary	From: Adapt SpEd – CKCIE/Ells Elem To: High Incidence SpEd – CKCIE/SU
Gourley, Jenna	From: High Incid SpEd – CKCIE/Wilson To: High Incid SpEd – CKCIE/Ells Elem
Stockwell, Cody	From: Adapt SpEd – CKCIE/Lakewood To: Lead Teacher – Cottonwood

TRANSFER CERTIFIED CONTRACT TO CLASSIFIED FOR 2022-2023:

De La Rosa, Holly	From: Certified Interventionist – Heusner To: Instructional Asst III – Heusner
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TRANSFER OF CLASSIFIED TO CERTIFIED CONTRACT(S) FOR 2021-2022:

Lawson, Penny From: Psychometrician II – CKCIE
To: School Psychologist – CKCIE

TRANSFER CLASSIFIED TO CERTIFIED CONTRACT(S) FOR 2022-2023:

Davis, Eric From: Family Support Worker – Sunset
To: Grade 5 – Sunset
Musselwhite, Paige From: Instructional Asst III – Coronado
To: Kindergarten – Coronado

RESIGNATION OF CERTIFIED CONTRACT(S) AT THE END OF 2021-2022:

Hagaman, Megan 05/20/22 English Lang Arts – South High
Jackson, Sherry 05/20/22 Grade 5 – Stewart
Lambert, Stacy 05/25/22 High Incid SpEd – CKCIE/Abilene McKin
Long, Ashley 05/20/22 Grade 1 – Cottonwood
McVay, Tricia 05/20/22 Literacy Coach – Oakdale
Nagely, Leah 05/24/22 Certified Student Support – Lakewood
Putman, Jessica 05/20/22 Physical Ed/Health – Central
Reitsma, Samantha 05/20/22 Grade 5 – Coronado
Russell, Julie 05/20/22 Virtual Teacher – Salina Virtual
Shamburg, Christina 05/20/22 At-Risk – Coronado
Spitler, Whitney 05/20/22 High Incidence SpEd – CKCIE/Heusner
Vegely, Jessica 05/20/22 Certified Interventionist – Schilling
Wedel, Peyton 05/20/22 Speech Lang Path – CKCIE/SE-Saline

RESIGNATION OF SUPPLEMENTAL CONTRACT(S) AT THE END OF 2021-2022:

Bauer, Nancy 05/20/22 Elementary Coordinator Vocal – Schilling
Botz, Angela 05/20/22 STUCO Sponsor .5 – Central
Dohm, Jamie 05/20/22 Scholar's Bowl – South Middle
Dohm, Jamie 05/20/22 Track Asst – South Middle
Fritz, Jennifer 05/20/22 Sophomore Class Sponsor – Central
Jett, Melinda 05/20/22 Freshman Class Sponsor – Central
Kroeker, Michaela 05/20/22 Basketball Head Girls Grade 7 – LMS
Stone, Rebecca 05/20/22 Junior Class Sponsor – Central
Stockwell, Cody 05/20/22 Cross Country Head – Lakewood
Stockwell, Cody 05/20/22 Track Asst – Lakewood
Stockwell, Cody 05/20/22 Basketball Asst Boys Grade 7 – LMS

APPOINTMENT OF SUPPLEMENTAL CONTRACT(S) FOR 2022-2023:

Bray, Cynthia 08/05/22 English Dept Interventionist – Lakewood
Byarlay, Sarah 08/05/22 Freshman Class Sponsor – Central
Doll, Laurie 08/05/22 Reading Dept Interventionist – Lakewood
Ellerbeck, Alexis 08/05/22 Sophomore Class Sponsor – Central
Griffin, Jennifer 08/05/22 Science Dept Interventionist – Lakewood
MacKinney, John 08/05/22 Social Studies Dept Interventionist – LMS
Schmidtberger, Arnold 08/05/22 Asst Volleyball – South High
Schwan, Matthew 08/05/22 Elementary Coord Vocal – Coronado
Stockwell, Cody 08/05/22 Basketball Asst Boys Grade 7 – LMS
Zamora, John 08/05/22 Football Asst Grade 7 – Lakewood
Zerbe, Stacey 08/05/22 Volleyball Head Grade 8 – Lakewood

TRANSFER OF SUPPLEMENTAL CONTRACT(S) FOR 2022-2023:

Eades, Elizabeth From: STUCO Sponsor .5 – Central
To: STUCO Sponsor 1.0 – Central

Windholz, Callie

From: Basketball Asst Girls Grd 7 – LMS

To: Basketball Head Girls Grd 7 – LMS

CLASSIFIED APPOINTMENT(S):

Augustine, Brandy 08/05/22	Cheerleader Asst – South High
Cole, Kelsey 04/13/22	Asst School – Central
Demel, Kiley 05/01/22	Para – CKCIE/Central Plains Elem
Gullion, Kylee 08/05/22	Color Guard Sponsor – Central
Jeffery, Cortney 04/27/22	Paraeducator – CKCIE/Meadowlark
Krouse, Misty 04/29/22	Headstart Teacher Asst II – Heartland
Lyne, Reyna 05/11/22	Night Custodian – Central
Martinez, Liza 05/04/22	Night Custodian – Central
Owens, Arianna 04/29/22	Headstart Teacher Asst II – Heartland
White, Lauren 04/20/22	Foodservice Manager – South Middle
Gebhardt, Heather 05/11/22	Paraeducator – CKCIE/Coronado
Hunter, Rebecca 05/09/22	Teacher Asst II – Heartland
Mendenhall, Delila 05/18/22	Overnight Custodian – Central

CLASSIFIED TRANSFER(S):

McNabb, Kriscina	From: Bookkeeper I Foodservice – SHS
	To: Foodservice Admin Asst – BOE
Ryser, Jill	From: Paraeducator – CKCIE/Lakewood
	To: Instructional Asst III – Lakewood
Scriven, Casi	From: Pre K Educator – Heartland
	To: Pre K Teacher – Heartland

CLASSIFIED RESIGNATION(S):

Catania, Kynslie 05/19/22	Health Aide – South High
Coleman, Nicholas 04/26/22	Paraeducator – CKCIE/Schilling
Garcia, Victor 04/26/22	Paraeducator – CKCIE/Chapman High
Houltberg, Sandra 05/23/22	COTA – CKCIE
Loera, Amalia 04/29/22	Night Custodian – Lakewood
Knipp, Jan 05/19/22	Paraeducator – CKCIE/Cottonwood
Resto-Torres, Genesis 04/29/22	Paraeducator – CKCIE/Coronado
VanNess, Shaylan 04/27/22	Paraeducator – CKCIE/Abilene Kennedy
Hardesty, Rebecca 05/19/22	Paraeducator – CKCIE/Oakdale
Surritte, Wendy 05/25/22	Teacher Asst II – Heartland

CLASSIFIED RETIREMENT(S):

Olson, JoAnn 05/19/22	Paraeducator – CKICE/South High
Riley, JoAnn 05/19/22	Paraeducator – CKCIE/South High

CLASSIFIED TERMINATION(S):

Livengood, Michelle 04/19/22	Paraeducator – CKICE/Cottonwood
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Financial Reports and Bills List for the month of April

Treasurer’s Report (March)

Investment Report (March)

Journal Entries (March)

Approval of Encumbrance Listings (A copy is attached to the permanent minutes.)

Skyward	Annual Renewal	\$ 68,586.63
Johnson Controls	Annual Service Agreement	\$ 33,905.20
Apple	Replacement High School iMacs	\$100,647.00

CDW-G

Promethean ActivPanels

\$ 89,672.00

Approval of Chromebook Case Covers Bid

Bid awarded to iPearl Inc. in the amount of \$51,700.10.

Approval of 2022-2023 Food Program Prices (A copy is attached to the permanent minutes.)

Approval of Lakewood Middle Fundraising Activity

Approval of Federal Head Start and Early Head Start Grant Application for Cost of Living Adjustment (COLA) and Quality Improvement (QI) (A copy is attached to the permanent minutes.)

Motion carried: 6 Yeas, 0 Nays.

Public Forum

No one from the public asked to speak.

2022-2023 Student Handbooks: Library Procedures

Shanna Rector, deputy superintendent, presented the proposed library procedures to be included in the elementary, middle and high school student handbooks beginning with the 2022-2023 school year.

After discussion, motion by Gabe Grant, second by Mark Bandré to approve the library procedures to be included in handbooks for elementary, middle and high school students beginning the 2022-2023 school year as presented. Motion carried: 6 Yeas, 0 Nays.

2022-2023 Student Handbook: Middle School

Motion by Gabe Grant, second by Mark Bandré to approve the 2022-2023 Middle School Student Handbook as presented. Motion carried: 6 Yeas, 0 Nays.

2022-2023 Student Handbook: High School

Motion by Ann Zimmerman, second by Mark Bandré to approve the 2022-2023 High School Student Handbook as presented. Motion carried: 6 Yeas, 0 Nays.

Materials Adoption: Elementary Reading

Motion by Ann Zimmerman, second by Scott Gardner to approve the elementary reading adoption *Into Reading, Version 2*, as presented at the April 12, 2022 meeting. Motion carried: 6 Yeas, 0 Nays.

Materials Adoption: Salina Virtual Innovation Academy

Motion by Gabe Grant, second by Mark Bandré to approve the Salina Virtual Innovation Academy adoption of K-12 Core and Electives as presented at the April 12, 2022 meeting. Motion carried: 6 Yeas, 0 Nays.

Testing Protocol

Tiffany Snyder, director of elementary programs, shared information regarding the 2022-2023 assessment schedule. Discussion followed.

School Board Committee Reports

a. Sunday, May 15, Graduations, Tony's Pizza Events Center
Central High School – 2:00 pm
South High School – 5:00 pm

Bonnie Schamberger reported on the following:

- Central High Art Open House
- Special Meeting

Gabe Grant reported on the CKCIE Board of Control.

Ann Zimmerman reported on the following:

- SAEC English as a Second Language Celebration

- SAEC Advisory Board
- Meeting with Representative Howe
- Central High Art Open House
- Equity Council
- Central High Theatre Production
- Read to Students at Sunset Elementary
- You Make A Difference
- Special Meeting

Scott Gardner reported on the Heartland Policy Council.

Mark Bandré reported on the following:

- SHESC Executive Cabinet
- Salina Education Foundation
- Central High Art Open House
- You Make A Difference

Jim Fletcher reported on the following:

- You Make A Difference
- Chamber of Commerce Board
- Parks & Recreation Advisory Board
- KASB Leadership for Tomorrow

Superintendent's Report

Linn Exline updated the board on the following items:

- ESSER III Application Submitted
- Kansas Kids Fitness Day
- Legislative Update

Information Agenda

a. Heartland Early Education Update

Worksession: KESA

The educational programs provide an update on the KESA process. Those presenting were:

- Linn Exline, superintendent
- Shanna Rector, deputy superintendent
- Deanna Cullins, director of staff development and accreditation
- Tiffany Snyder, director of elementary programs
- Curtis Stevens, director of secondary programs
- Tiffany Lowe, director of student support services

Adjournment

Motion by Ann Zimmerman, second by Mark Bandré to adjourn. Motion carried: 6 Yeas, 0 Nays.

President Fletcher declared the meeting adjourned at 8:23 p.m.

Attest:

Clerk, Board of Education
 Unified School District No. 305
 Saline County, State of Kansas

Approved _____

Zurisaday Aguilar, Central High School Student
 Rose Allen, Central High School Student

Craig Bagley, South High School Teacher
Jill Barber, South Middle School Teacher
Jennifer Camien, Public Information Director
Scott Chrisman, Lakewood Middle School Principal
Dwight Christie, Director of MIS
David Cooper, Grant Writer
Elijah Crabbs, South High School Student
Karen Cuevas, South High School Student
Deanna Cullins, Director of Staff Development and Accreditation
Brian Duncan, South Middle School Teacher
Mandy Ediger, Lakewood Middle School Teacher
Lexie Ellerbeck, Central High School Teacher
Linn Exline, Superintendent
Alessandra Fischer, Central High School Student
Jarnee Fischer, Patron
Matt Fischer, Patron
Melissa Gates, South High School Teacher
Brenda Geist, South High School Teacher
Jeff Geist, Patron
Kaitlyn Geist, South High School Student
Kyle Griffiths, Cottonwood Elementary School Principal
Michele Griffiths, Lakewood Middle School Teacher
Jeff Hayes, Executive Director of CKCIE
Chloe Highsmith, Central High School Student
Mike Highsmith, Patron
Deborah Howard, Clerk
Tracy Hutton, Salina Virtual Innovation Academy Principal
Stephanie Johannes, Central High School Teacher
Dara Kinion, South High School Student
Alyssa Lane, South High School Teacher
Lesa Larson, Director of Head Start
Hoa Le, Patron
Tiffany Lowe, Director of Student Support Services
Rosa Luna Rodriguez, Central High School Student
Lisa Mahler, South High School Teacher
Utzel McClendon, Central High School Student
Cindy Munk, South Middle School Teacher
Mason Nemecheck, Central High School Student
Laine Norris, Director of Food and Nutrition Services
Ximara Perez-Sorto, South High School Student
Lisa Peters, Executive Director of Business
Dawn Peterson, Patron
Joslyn Peterson, Patron
Shanna Rector, Deputy Superintendent
Rashada Smith, Central High School Student
Tiffany Snyder, Director of Elementary Programs
Curtis Stevens, Director of Secondary Programs
Caleb Stewart, South High School Teacher
Darrin Stineman, Central High School Teacher
Madison Suenram, Central High School Student
Hao Tran, South High School Student
Kris Upton, Executive Director of Operations
Kim Warren, South High School Teacher
Hannah Watkins, Central High School Student
Gary Welch, Patron
Daeton Winebrenner, Central High School Student
Erick Winebrenner, Patron
Eryn Wright, Executive Director of Human Resources/Legal Services

June 14, 2022 Personnel Report

APPOINTMENT OF ADMIN CONTRACT(s) FOR 2022-2023

Casey Bell	7/18/2022	Coordinator of Special Education	CKCIE
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TRANSFER OF ADMIN CONTRACT(s) FOR 2022-2023

Ryan Stuart	7/1/2022	Assistant High School Principal/South High School	Athletic Director/South High School
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TRANSFER OF CERTIFIED CONTRACT(s) TO ADMIN CONTRACT FOR 2022-2023

Jody Craddock-Iselin	7/1/2022	Literacy Coach/Schilling Elementary School	Director of Student Support Services/BOE
Krista DeVoe	7/12/2022	MTTS Specialist/South High School	Assistant High School Principal/South High School

APPOINTMENT OF CERTIFIED CONTRACT(s) FOR 2022-2023

Haley Alexander	8/1/2022	English Language Arts Teacher	Lakewood Middle School
Michala Bieker	8/1/2022	Grade 1 Teacher	Cottonwood Elementary School
Kimberly Clements	8/1/2022	Reading Teacher	Lakewood Middle School
Lauren Cox	8/1/2022	Math Coach	Oakdale Elementary School
Daniel Dawson	8/1/2022	English Language Arts Teacher	South High School
Destiny Espinoza	8/1/2022	Kindergarten Teacher	Cottonwood Elementary School
Halle Giddings	8/1/2022	0.6 FTE Art/0.4 FTE Title Teacher	Oakdale Elementary School
Robert Glenn	8/1/2022	Virtual Teacher	Salina Virtual Innovation Academy
Beth Harman	8/1/2022	Grade 1 Teacher	Heusner Elementary School
Mei Kirchhoff	8/1/2022	Grade 5 Teacher	Grace E. Stewart Elementary School
Jalee Ortman	8/1/2022	Kindergarten Teacher	Cottonwood Elementary School
Zena Reitano-Nesting	8/1/2022	School Nurse	Central High School
Kayla Snyder	8/1/2022	Grade 2 Teacher	Meadowlark Ridge Elementary School
Megan Stelter	8/1/2022	Grade 2 Teacher	Cottonwood Elementary School

TRANSFER OF CERTIFIED CONTRACT(s) FOR 2022-2023

Amy Briggs	8/5/2022	Adaptive Teacher/Enterprise Elementary School/Blue Ridge Elementary School/CKCIE	High Incidence SPED Teacher/Enterprise Elementary School/CKCIE
Anna Dechant	8/5/2022	Counselor/Lakewood Middle School	Behavior Interventionist/Cottonwood Elementary School
Dawne Darling	8/5/2022	Adaptive Teacher/McKinley Elementary School/St. Andrew's School/CKCIE	High Incidence SPED Teacher/McKinley Elementary School/CKCIE
Brian Eyer	8/5/2022	Certified Interventionist/Oakdale Elementary School	Grade 5 Teacher/Oakdale Elementary School
Matthew Guldner	8/5/2022	Grade 3 Teacher/Oakdale Elementary School	Grade 5 Teacher/Oakdale Elementary School
Tanya Hite	8/5/2022	High Incidence SPED Teacher/Abilene Middle School/CKCIE	Physical Education/Health Teacher/Central High School
Cheryl Johnson	8/5/2022	Certified Interventionist/Grace E. Stewart Elementary School	Grade 2 Teacher/Grace E. Stewart Elementary School
Clancy Krahl	8/5/2022	Grade 4 Teacher/Grace E. Stewart Elementary School	Certified Interventionist/Grace E. Stewart Elementary School
Jeanne Lindsey	8/5/2022	High Incidence SPED Teacher/Southeast of Saline Elementary School/CKCIE	High Incidence SPED Teacher/Ell-Saline Jr./Sr. High School/CKCIE
Jessica Painter	8/5/2022	Grade 3 Teacher/Grace E. Stewart Elementary School	Grade 4 Teacher/Grace E. Stewart Elementary School
Calla Raasch	8/5/2022	Art Teacher/Grace E. Stewart Elementary School	ESL Teacher/Grace E. Stewart Elementary School
Morgan Soldan	8/5/2022	Kindergarten Teacher/Sunset Elementary School	Kindergarten Teacher/Grace E. Stewart Elementary School

TRANSFER CLASSIFIED TO CERTIFIED CONTRACT(s) FOR 2022-2023

Jennifer Andres	8/1/2022	Family Support Worker/South High School	English Language Arts Teacher/South High School
Vicky Branch	8/1/2022	Paraeducator/Chapman Middle School/CKCIE	High Incidence SPED Teacher/0.5 FTE Blue Ridge/0.5 FTE Rural Center/CKCIE
Malissa Milum	8/1/2022	Paraeducator/Minneapolis Jr./Sr. High School/CKCIE	High Incidence SPED Teacher/Minneapolis Jr./Sr. High School/CKCIE
Lindsey Pierce	8/1/2022	Paraeducator/Sunset Elementary School	High Incidence SPED Teacher/Meadowlark Ridge Elementary School
Rachel Teetzen	8/1/2022	Instructional Assistant III/Chapman Elementary School	High Incidence SPED Teacher/Chapman Elementary School/CKCIE

RESIGNATION OF CERTIFIED CONTRACT(s) AT THE END OF 2021-2022

Ralita Cheeks	5/31/2022	Behavioral Health Liaison	BOE
Jolene Goodheart Peterson	5/27/2022	Math Specialist	BOE
Gloria Johnson	5/20/2022	Math Teacher	Central High School
Nicole Kosik	5/20/2022	Math Teacher	Central High School
Robin Loomis Nachbar	5/20/2022	Grade 2 Teacher	Schilling Elementary School
Kristy Stover	5/20/2022	Grade 5 Teacher	Oakdale Elementary School
Kim Werth	5/20/2022	English Language Arts Teacher	Central High School

RESIGNATION OF SUPPLEMENTAL CONTRACT(s) AT THE END OF 2021-2022

Angela Botz	5/20/2022	Cheerleader Sponsor	Central High School
Makaylee Bryson	5/20/2022	Soccer Assistant Girls	Central High School
Lytic Cairns	5/20/2022	Robotics	South High School
Melissa Mahoney	5/20/2022	Soccer Assistant Boys	Central High School
Arnold Schmidtberger	5/20/2022	Basketball Assistant Boys	South High School
Kim Werth	5/20/2022	National Honor Society	Central High School
Kim Werth	5/20/2022	Senior Class Sponsor	Central High School

APPOINTMENT OF SUPPLEMENTAL CONTRACT(s) FOR 2022-2023

Elizabeth Deatherage	8/5/2022	Volleyball Assistant 8th Grade	South Middle School
Hernan Hernandez	8/5/2022	Soccer Assistant Boys	South High School
Forrest Jenkins	8/5/2022	E-Sports Head Coach (Fall Season)	Central High School
Forrest Jenkins	8/5/2022	E-Sports Head Coach (Spring Season)	Central High School
Tayna Hite	8/5/2022	Volleyball Assistant	Central High School

June 14, 2022 Personnel Report

APPOINTMENT OF SUPPLEMENTAL CONTRACT(s) FOR 2022-2023, cont.

Amanda Park	8/5/2022	Scholar's Bowl	South Middle School
Lance Rassette	8/5/2022	Basketball Assistant Boys	South High School
Megan Stelter	8/5/2022	Volleyball Assistant	South High School
Parker Stone	8/5/2022	Basketball Assistant 7th Grade Boys	South Middle School
Seth White	8/5/2022	Football Assistant 8th Grade	South Middle School

TRANSFER OF SUPPLEMENTAL CONTRACT(s) FOR 2022-2023

Mike Kilgore	8/5/2022	Track Head Assistant/Central High School	Head Track/Central High School
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CLASSIFIED APPOINTMENT(s)

Susan Contreras	5/16/2022	Foodservice Worker II	Central High School
Logan Devlin	8/11/2022	Volleyball Assistant	Central High School
Martin Miller	8/8/2022	Instructional Assistant II	Central High School
Alexis Utz	8/11/2022	Instructional Assistant III	Lakewood Middle School
Brooke Wakefield	5/23/2022	Headstart Teacher Assistant II	Heartland Early Education

CLASSIFIED TRANSFER(s)

Gilda Alvarez	8/5/2022	Paraeducator/Oakdale Elementary School	Student Support Worker/Oakdale Elementary School
Caroline Dow	7/5/2022	Administrative Assistant I/Central High School	Bookkeeper II/Central High School
Michelle Hellmuth	5/1/2022	Child Development Specialist/Heartland Early Education	Program Coordinator/Heartland Early Education
Maria Rodriguez Torres	5/1/2022	Lead Teacher Assistant/Heartland Early Education	Pre K Educator/Heartland Early Education
Connie Sommerfield	8/11/2022	Paraeducator/Central High School	ISS Supervisor/Central High School
Patrick Tiernan	5/23/2022	Night Custodian/Central High School	Night Lead Custodian/Central High School

CLASSIFIED RESIGNATION(s)

Brenda Adamson	7/31/2022	Paraeducator	Schilling Elementary School
Alma Allen	5/25/2022	Paraeducator	Meadowlark Ridge Elementary School
Barbara Anderson	5/19/2022	Lunchroom Aide	Grace E. Stewart Elementary School
Emily Barletta	5/25/2022	Receptionist	Central High School
Cheyenne Bennett	5/24/2022	Psychometrician II	Abilene Public Schools/CKCIE
Amanda Brown	5/19/2022	Paraeducator	Abilene Preschool/CKCIE
April Clayton	5/19/2022	Paraeducator	Meadowlark Ridge Elementary School
Tara Collins	8/6/2022	Paraeducator	Herrington Elementary School/CKCIE
Penny Cotton	7/29/2022	Bookkeeper II	Central High School
Cameron Cruise	5/28/2022	Track Assistant	South High School
Sadie Farris	5/19/2022	Headstart Teacher Assistant III	Heartland Early Education
Desiree Johnson	5/19/2022	Foodservice Worker II	Lakewood Middle School
Kerrigan Kelly	6/15/2022	Paraeducator	Minneapolis Grade School/CKCIE
Wesley Landauer	5/12/2022	Foodservice Worker I	Central High School
Montana Linden-McCullum	5/19/2022	Paraeducator	Coronado Elementary School
Holly Lueth	5/19/2022	Paraeducator	Coronado Elementary School
Melia Lytle	5/19/2022	Paraeducator	Heusner Elementary School
Ramona Olson	5/23/2022	Family Consultant	Heartland Early Education
Stacy Poe	8/2/2022	Behavior Specialist Assistant	CKCIE
Jo Ann Radiel	5/20/2022	Foodservice Worker II	Central High School
Mark Ramsey	5/17/2022	Basketball Assistant Boys	Central High School
Jenny Reyes	5/19/2022	Instructional Assistant III	South Middle School
Charles Shull	5/25/2022	Bus Monitor	Heartland Early Education
Trista Shultz	6/3/2022	Administrative Assistant II	Central High School
Brenda Sterrett	5/19/2022	Lunchroom Aide	Schilling Elementary School
Justin Stonebraker	5/19/2022	Football Assistant	South High School
Melanie Tipton	5/25/2022	Paraeducator	Abilene High School/CKCIE
Maria Trianna Jones	5/28/2022	Cheerleader Sponsor Assistant	Central High School
Kristy Vogt	5/19/2022	Paraeducator	Herrington Preschool/CKCIE
Tania Wilkinson	5/26/2022	Paraeducator	Ellsworth Elementary School/CKCIE
Gloria Woods	5/19/2022	Instructional Assistant II	Cottonwood Elementary School

CLASSIFIED RETIREMENT(s)

Richard James	9/12/2022	School Grounds Worker	Central High School
Kevin Nimz	6/30/2022	Construction Manager	Operations Center
Carrie Schmid	8/1/2022	Paraeducator	Central Plains School/Claflin School/CKCIE

CLASSIFIED TERMINATION(s)

Dannielle Blair	5/16/2022	Paraeducator	Minneapolis Elementary School/CKCIE
Kristina Hawley	5/17/2022	Paraeducator	McKinley Elementary School/CKCIE
Diana Hutchinson	5/5/2022	Paraeducator	Heusner Elementary School
Cruz Martinez	5/26/2022	Night Custodian	Grace E. Stewart Elementary School
Alba Montoya	5/19/2022	ISS Supervisor	Central High School
David Pugh	5/6/2022	Night Custodian	Central High School
Janet Willson	5/18/2022	Headstart Teacher Assistant II	Heartland Early Education

SALINA UNIFIED SCHOOL DISTRICT #305
TREASURERS REPORT
April 30, 2022

BUDGET YEAR FY22

FUND #	FUND NAME	BEGINNING MONTH CASH BALANCE	CURRENT MONTH REVENUES	PREVIOUS YEAR'S PO EXPENSES	CURRENT MONTH EXPENSES	ENDING MONTH CASH BALANCE
01	General Fund	4,442,934.11	4,629,584.25	-	4,446,215.55	4,626,302.81
02	Supplemental General Fund	3,763,989.37	-	-	1,039,930.27	2,724,059.10
03	Capital Outlay Fund	14,802,250.84	13,998.05	-	643,954.62	14,172,294.27
04	At-Risk K-12	604.65	987,656.27	-	987,476.97	783.95
05	Driver Training Fund	40,235.79	-	-	-	40,235.79
06	Food Service Fund	780,114.32	475,369.41	-	463,814.46	791,669.27
23	Summer Food Service Program	2,500.00	-	-	-	2,500.00
07	Special Education-305 Fund	2,502,786.32	1,148,725.00	-	3,076,946.21	574,565.11
08	Bond and Interest Fund	4,035,247.54	-	-	-	4,035,247.54
09	Textbooks Fund	1,208,184.68	4,775.97	-	318,731.73	894,228.92
10	Parent Education Fund	64,231.29	-	-	11,541.42	52,689.87
15	Professional Development Fund	289,513.69	-	5,892.39	13,457.04	270,164.26
17	Health Insurance - Employer	7,403,929.23	967,056.90	-	931,286.92	7,439,699.21
19	Summer School Fund	19,119.52	-	-	-	19,119.52
20	Salina Adult Education Center	441,004.60	13,669.06	-	45,002.01	409,671.65
26	Virtual Education	-	37,861.22	-	36,692.04	1,169.18
30	CKCIE	3,455,508.37	5,323,263.82	-	2,362,891.98	6,415,880.21
33	ESSER II-SPED Fund-CKCIE	(93,808.59)	42,139.00	-	20,603.31	(72,272.90)
41	Career and Post Secondary Education	874.00	95,716.34	-	94,001.79	2,588.55
52	KPERS Special Retirement	-	2,591,334.98	-	2,591,334.98	-
57	Preschool-Aged At-Risk	-	20,550.00	-	20,550.00	-
65	Bilingual Fund	300.00	97,936.46	-	97,936.46	300.00
98	Contingency	4,152,091.00	-	-	-	4,152,091.00
FEDERAL GRANTS						
11	KDHE K-12 ELC Covid Testing Grant	(14,102.44)	14,102.00	-	3,255.01	(3,255.45)
31	ESSER II Fund - Federal	(450,446.52)	244,555.00	-	230,063.26	(435,954.78)
32	Title I Carryover Funds	-	-	-	-	-
34	ESSER I Fund - Federal	0.07	-	-	-	0.07
36	ESSER III Fund - Federal	(50,780.00)	-	-	280.00	(51,060.00)
37	Title VI-B Targeted Improvement Plan	(2,488.12)	2,541.00	-	5,715.93	(5,663.05)
46	USD Perkins Secondary Improvement	1,433.45	866.00	-	3,033.55	(734.10)
53	Title I Part D	(39,900.00)	19,950.00	-	19,955.00	(39,905.00)
55	Title I Low Income	(134,855.66)	139,167.00	-	143,810.28	(139,498.94)
56	Head Start Federal	(117,524.67)	513,463.03	-	487,187.52	(91,249.16)
59	KS EHS/HS	(58,360.47)	75,887.57	-	87,448.42	(69,921.32)
60	Head Start Summer Food	1,922.49	-	-	-	1,922.49
67	Federal CARES Act Head Start	-	-	-	8,925.00	(8,925.00)
69	Head Start CACFP	40,355.04	17,799.22	-	19,645.29	38,508.97
81	Title II-A Teacher Quality	(23,962.69)	23,962.00	-	25,933.49	(25,934.18)
83	Title III English Language Acquisition	(2,711.73)	2,711.00	-	2,478.85	(2,479.58)
84	Title IV-21st Century CLC-Oakdale	(8,404.99)	6,976.00	-	10,972.50	(12,401.49)
94	Title IVA-Student Suppt & Acad Enrich	(15,934.42)	22,660.00	5,412.11	5,441.92	(4,128.45)
STATE AND LOCAL GRANTS						
12	Student Assistance Fund	5,963.63	-	-	-	5,963.63
16	Other Grants	(6,836.10)	17,398.93	-	7,412.69	3,150.14
21	Athletic Advertising	-	500.00	-	-	500.00
25	Social Worker-Overcoming Barriers	2,449.94	-	-	-	2,449.94
28	Stewart Library Endowment Grant	33,264.51	-	-	522.31	32,742.20
29	Opportunity Now	-	-	-	-	-
35	Teacher Leadership Academy	24,147.75	-	-	-	24,147.75
38	CKCIE Transition	4,888.01	-	-	-	4,888.01
39	Deaf-Blind Fund	(1,796.91)	1,782.96	-	(13.95)	-
44	Mental Health Intervention Grant	39.67	45,169.00	-	46,808.80	(1,600.13)
58	Head Start Nonfederal	19,765.89	-	-	371.58	19,394.31
70	KPP - Kansas Preschool Pilot	(26,832.64)	26,832.00	-	17,151.63	(17,152.27)
72	Meadowlark	4,305.66	-	-	-	4,305.66
73	Oakdale	4,779.74	-	-	-	4,779.74
74	Cottonwood	4,811.55	110.00	-	-	4,921.55
75	Sunset	5,157.75	25.00	-	360.00	4,822.75
76	Heusner	3,373.62	2.00	-	221.15	3,154.47
77	Stewart	3,525.57	-	-	-	3,525.57
78	Coronado	8,355.54	-	-	889.22	7,466.32
79	Schilling	4,354.51	26.10	-	-	4,380.61
		46,529,567.76	17,626,122.54	11,304.50	18,330,237.21	45,814,148.59

Reconciliations

April 30, 2022

Operating Account

Balance per Bank - Checking	6,587,881.05
Balance per Bank - Repo Agreement	32,267,000.00
Outstanding Vendor Checks	(1,881,748.52)
Outstanding Payroll Checks	(23,045.32)
Outstanding Items	-
Outstanding Deposits	-
Adjusted Balance per Banks	36,950,087.21
Balance per Books	36,950,087.21
Other Adjustments	-
Adjusted balance per books	36,950,087.21

Cash Balances

UMB-Operating and Repurchase Agreement	36,950,087.21	
UMB-Health Insurance Trust Fund	7,439,699.21	<i>See Investment Stmt</i>
UMB-Stewart Library CD-Principal	31,470.47	
UMB-Stewart Library Savings Account-Income	1,794.04	
UMB - US T-Bill	989,268.33	
UMB - US T-Note	975,042.30	
Petty Cash Accounts	6,000.00	
Food Service-Cash on Hand	2,000.00	
Cash Balance Sub-Total	46,395,361.56	
Total Liabilities	(581,212.97)	
Cash Balance Total	45,814,148.59	
Cash Balance per Treasurer's Report	45,814,148.59	

Depository Security - Adequacy of Coverage

April 30, 2022

Non-interest Bearing Accounts	UMB Bank	Sunflower Bank	Equity Bank
District Petty Cash	1,506.90		
Operating Checking	6,587,881.05		
Salina Central High School Petty Cash	1,434.00		
Salina Head Start Petty Cash	762.53		
Salina South High School Petty Cash		979.57	
Total Non-Interest Bearing Accounts	6,591,584.48	979.57	-
Interest Bearing Accounts			
Operating-Repurchase Agreement Account	32,267,000.00		
Salina Central High School	357,491.84		
Lakewood Middle School	69,175.18		
Stewart Library CD	31,470.47		
Stewart Library Savings Account	1,794.04		
Special Education Cooperative		20,392.77	
Salina South Middle School		89,253.21	
Salina High School South		303,331.47	
Heusner Elementary Student Council			2,317.23
Total Interest Bearing Accounts	32,726,931.53	412,977.45	2,317.23
Total All Accounts	39,318,516.01	413,957.02	2,317.23
Less FDIC Insurance	(250,000.00)	(250,000.00)	(2,317.23)
Pledging Required	39,068,516.01	163,957.02	-
Market Value of Pledged Securities	47,206,276.38	198,809.46	-
Over (Under) Secured Deposits	8,137,760.37	34,852.44	-

SALINA CENTRAL H.S. ACTIVITY

BUDGET YEAR 22 DATE 050522		FUND TYPE= ALL			LEDGER DATES 040122 - 043022			
FUND	NAME	BEG. PER. CASH BALANCE	CURRENT +REVENUES	PREV. YEAR -PO EXPENSES	CURRENT -EXPENSES	END. PER. =CASH BALANCE	PREV. & CURR. -ENCUMBRANCES	UNENCUMBERED =CASH BALANCE
001	CHEERLEADERS	1726.76	915.33	.00	720.00	1922.09	.00	1922.09
002	GIRLS BASKETBALL	7825.89	612.00	.00	1534.00	6903.89	.00	6903.89
003	INDUSTRIAL METAL	186.79	.00	.00	186.79	.00	.00	.00
004	GIRLS TENNIS	773.83	.00	.00	.00	773.83	.00	773.83
005	MUSTANG V-BALL	4618.60	.00	.00	.00	4618.60	.00	4618.60
006	DEBATE	775.00	.00	.00	.00	775.00	.00	775.00
007	HOSA: FUTURE HEA	1213.77	.00	.00	.00	1213.77	.00	1213.77
008	FUTURE FARMERS	3280.10	.00	.00	503.64	2776.46	.00	2776.46
009	CONDITIONING	1564.22	135.00	.00	76.93	1622.29	.00	1622.29
010	S.E.L.L.S.	6829.61	.00	.00	.00	6829.61	.00	6829.61
011	LINK (FRESHMAN D	572.68	.00	.00	.00	572.68	.00	572.68
012	ACCT CLASS	40.00	.00	.00	40.00	.00	.00	.00
013	STUDENT COUNCIL	11330.11	.00	.00	376.00	10954.11	.00	10954.11
014	THE HEAD LOCK CL	725.11	.00	.00	.00	725.11	.00	725.11
015	CLASS OF 2025	1382.65	.00	.00	.00	1382.65	.00	1382.65
017	VET CLUB	2060.71	.00	.00	.00	2060.71	.00	2060.71
018	CLASS OF 2024	1098.74	.00	.00	.00	1098.74	.00	1098.74
019	TRI M	85.24	.00	.00	.00	85.24	.00	85.24
022	SC PRIDE WEIGHTR	1991.11	2565.00	.00	.00	4556.11	.00	4556.11
023	KEY CLUB	651.85	.00	.00	.00	651.85	.00	651.85
024	GAY STRAIGHT ALL	163.96	.00	.00	.00	163.96	.00	163.96
025	LITERACY FUND	.87	.00	.00	.00	.87	.00	.87
026	JOURNALISM CONVE	390.00	.00	.00	.00	390.00	.00	390.00
027	CLASS OF 2022	4642.45	.00	.00	.00	4642.45	.00	4642.45
028	CLASS OF 2023	1087.53	9945.08	.00	6979.48	4053.13	.00	4053.13
029	COLOR GUARD	1067.69	503.43	.00	282.10	1289.02	.00	1289.02
030	FCCLA FAMILY,CAR	2331.92	.00	.00	.00	2331.92	.00	2331.92
031	EARL BANE SCHOLA	.00	.00	.00	.00	.00	.00	.00
032	ALUMNI POST.FUND	4650.16	.00	.00	.00	4650.16	.00	4650.16
033	LIBRARY SERVICE	513.59	520.00	.00	.00	1033.59	.00	1033.59
035	BOOK RENT	840.50	255.00	.00	840.50	255.00	.00	255.00
036	DAMAGED PROPERTY	25.00	.00	.00	25.00	.00	.00	.00
038	MEAL REPLACEMENT	2.00	.00	.00	2.00	.00	.00	.00
040	POSTAGE	.00	352.45	.00	.00	352.45	.00	352.45
042	CHROMEBOOK DAMAG	.00	.00	.00	.00	.00	.00	.00
043	THE BOWLING FUND	1024.02	25.00	.00	.00	1049.02	.00	1049.02
044	WELFARE FUND	1418.57	.00	.00	50.00	1368.57	.00	1368.57
046	BEAUTIFY CENTRAL	13754.46	.00	.00	.00	13754.46	.00	13754.46
047	SALES TAX FUND	1279.30	2622.62	.00	1155.29	2746.63	.00	2746.63
048	ASSET BUILDING T	29.20	.00	.00	.00	29.20	.00	29.20
049	PHOTOS-ATHLETIC/	925.94	636.16	.00	220.00	1342.10	.00	1342.10
050	MODESS MACHINES	.00	.00	.00	.00	.00	.00	.00
051	LIBRARY BOOK CLU	650.54	.00	.00	.00	650.54	.00	650.54

SALINA CENTRAL H.S. ACTIVITY

BUDGET YEAR 22 DATE 050522

FUND TYPE= ALL

LEDGER DATES 040122 - 043022

FUND	NAME	BEG. PER. CASH BALANCE	CURRENT +REVENUES	PREV. YEAR -PO EXPENSES	CURRENT -EXPENSES	END. PER. =CASH BALANCE	PREV. & CURR. -ENCUMBRANCES	UNENCUMBERED =CASH BALANCE
052	CS FB CONC EQU.	1982.30	.00	.00	.00	1982.30	.00	1982.30
053	GENERAL FUND	5141.09	.00	.00	891.61	4249.48	.00	4249.48
054	TRAIL	8015.30	520.38	.00	8000.00	535.68	.00	535.68
055	WOODS FUND	1157.96	1349.96	.00	1157.96	1349.96	.00	1349.96
056	D.E.C.A.	1581.73	.00	.00	.00	1581.73	.00	1581.73
057	BOYS SOCCER	1789.61	.00	.00	.00	1789.61	.00	1789.61
058	GAME DAY SCHOLAR	1522.97	.00	.00	1500.00	22.97	.00	22.97
059	GIRLS GOLF	759.43	.00	.00	.00	759.43	.00	759.43
060	ART CLUBS	3276.64	310.00	.00	837.28	2749.36	.00	2749.36
061	PHOTOJOURNALISM	859.47	100.00	.00	.00	959.47	.00	959.47
063	SPANISH CLUB	254.39	.00	.00	.00	254.39	.00	254.39
064	N. F. L.	5605.18	.00	.00	.00	5605.18	.00	5605.18
065	NAT'L HONOR SOC.	2.28	.00	.00	.00	2.28	.00	2.28
067	QUIZ BOWL	174.11	.00	.00	.00	174.11	.00	174.11
068	PYLON	337.92	1250.00	.00	.00	1587.92	.00	1587.92
069	S.A.D.D.	1508.23	.00	.00	.00	1508.23	.00	1508.23
070	ATHLETIC FUND	97440.77	5074.85	.00	6517.46	95998.16	.00	95998.16
071	BASKETBALL CONCE	6881.77	292.77	.00	48.08	7126.46	.00	7126.46
072	MUSTANG C-COUNTR	467.78	.00	.00	36.95	430.83	.00	430.83
073	MUSTANG GOLF	478.46	165.00	.00	67.50	575.96	.00	575.96
074	SPIRIT COUNCIL	95.70	.00	.00	.00	95.70	.00	95.70
075	RACKET, INC.	4.31	825.00	.00	550.24	279.07	.00	279.07
076	SPLISH-SPLASH CL	1179.53	.00	.00	18.00	1161.53	.00	1161.53
077	THE BASEBALL	9564.89	1775.00	.00	1875.97	9463.92	.00	9463.92
078	THE SOFTBALL FUN	2518.51	.00	.00	150.72	2367.79	.00	2367.79
079	FOOTBALL CONCESS	.21	.00	.00	.00	.21	.00	.21
080	PREVENTION FUNDS	1652.88	.00	.00	.00	1652.88	.00	1652.88
081	COURTYARD PROJEC	4536.44	.00	.00	.00	4536.44	.00	4536.44
083	CLIMATE/PBIS	256.86	.00	.00	100.00	156.86	.00	156.86
084	ROBOTICS CLUB	29402.59	.00	.00	-153.60	29556.19	.00	29556.19
085	FOOTBALL FUND	7796.36	2129.49	.00	2201.65	7724.20	.00	7724.20
086	GIRLS SOCCER FUN	2598.58	435.00	.00	325.95	2707.63	.00	2707.63
087	MUSTANG B-BALL	8739.01	.00	.00	191.10	8547.91	.00	8547.91
088	MUSTANG TRACK CL	2006.86	8590.39	.00	3357.20	7240.05	.00	7240.05
089	DRAMATIC CLUB	1578.49	128.15	.00	175.00	1531.64	.00	1531.64
090	FR SPIRIT SING.	753.62	.00	.00	.00	753.62	.00	753.62
091	INSTR. MUSIC	4415.45	.00	.00	1652.42	2763.03	.00	2763.03
092	ORCHESTRA	15794.02	105.26	.00	902.15	14997.13	.00	14997.13
093	VOCAL MUSIC	8373.94	.00	.00	712.93	7661.01	.00	7661.01
094	PRODUCTION FUND	4370.57	.00	.00	2342.32	2028.25	.00	2028.25
096	CENTRAL PERK	3458.80	139.13	.00	.00	3597.93	.00	3597.93
097	SC BOOSTER	9717.75	.00	.00	500.00	9217.75	.00	9217.75
098	PBD	383.30	.00	.00	.00	383.30	.00	383.30
099	CHESS CLUB	255.38	.00	.00	.00	255.38	.00	255.38
		342221.91	42277.45	.00	46950.62	337548.74	.00	337548.74

Rory Co 5-6-22
Matthew 5/6/22

SALINA HIGH SCHOOL-SOUTH

BUDGET YEAR 22 DATE 050422

FUND TYPE= ALL

LEDGER DATES 040122 - 043022

FUND	NAME	BEG. PER. CASH BALANCE	CURRENT +REVENUES	PREV. YEAR -PO EXPENSES	CURRENT -EXPENSES	END. PER. PREV. & CURR. =CASH BALANCE -ENCUMBRANCES	UNENCUMBERED =CASH BALANCE
010	LIBRARY	.00	.00	.00	.00	.00	.00
011	ADVANCED PLACEME	136.00	.00	.00	136.00	.00	.00
013	M MACHINES	.00	.00	.00	.00	.00	.00
014	REIMBURSABLE ART	360.00	570.00	.00	360.00	570.00	570.00
015	REIMBURSABLE LUM	120.00	30.00	.00	120.00	30.00	30.00
016	TEXTBOOK RENTAL	50.00	150.00	.00	50.00	150.00	150.00
018	ACTIVITY TICKETS	329.52	18.31	.00	.00	347.83	347.83
019	ATHLETICS	87324.63	9836.04	.00	1834.74	95325.93	95325.93
021	CHEERLEADERS	6388.65	.00	.00	9.96	6378.69	6378.69
022	CHROMEBOOKS L&D	.00	30.00	.00	.00	30.00	30.00
023	PEPPERS	455.77	.00	.00	.00	455.77	455.77
024	BASEBALL	3243.21	5616.29	.00	605.57	8253.93	8253.93
025	BOYS BASKETBALL	3653.27	469.57	.00	1210.75	2912.09	2912.09
026	GIRLS BASKETBALL	3019.80	.00	.00	.00	3019.80	3019.80
027	TRACK	1545.89	340.67	.00	.00	1886.56	1886.56
028	FOOTBALL	4949.79	.00	.00	.00	4949.79	4949.79
029	BOYS GOLF	731.09	.00	.00	644.00	87.09	87.09
030	BOYS SWIM	1043.46	670.00	.00	.00	1713.46	1713.46
031	GIRLS SWIM	305.80	.00	.00	.00	305.80	305.80
032	GIRLS TENNIS	739.26	.00	.00	50.00	689.26	689.26
033	CROSS COUNTRY	741.44	670.00	.00	.00	1411.44	1411.44
034	GIRLS SOCCER	3227.28	2953.75	.00	.00	6181.03	6181.03
035	VOLLEYBALL	2366.38	.00	.00	.00	2366.38	2366.38
036	CONDITIONING	2162.86	150.00	.00	.00	2312.86	2312.86
037	WRESTLING	7483.64	702.95	.00	.00	8186.59	8186.59
038	INTERNATIONAL CU	302.66	.00	.00	.00	302.66	302.66
039	BOWLING	384.65	670.00	.00	.00	1054.65	1054.65
040	SAFE	851.39	.00	.00	.00	851.39	851.39
041	ST. ASSOCIATION	14844.56	.00	.00	.00	14844.56	14844.56
042	COFFEE BAR	748.70	255.23	.00	21.99	981.94	981.94
043	BIG BROTHERS BIG	120.44	.00	.00	.00	120.44	120.44
044	POSITIVE REWARDS	2701.94	.00	.00	.00	2701.94	2701.94
045	DEBATE/FORENSICS	2551.89	770.00	.00	.00	3321.89	3321.89
046	NHS	4290.72	985.74	.00	.00	5276.46	5276.46
047	CONCESSIONS-FB	.00	.00	.00	.00	.00	.00
048	PROM	3479.68	4943.70	.00	2952.46	5470.92	5470.92
049	SCIENCE OLYMPIAD	128.32	.00	.00	.00	128.32	128.32
050	FCA	1615.62	.00	.00	.00	1615.62	1615.62
051	BAND	4651.76	1091.05	.00	.00	5742.81	5742.81
052	BAND UNIFORM CLE	1101.79	.00	.00	.00	1101.79	1101.79
053	JAZZ BAND	67.75	.00	.00	.00	67.75	67.75
054	ORCHESTRA	2388.59	.00	.00	.00	2388.59	2388.59
055	VOCAL	1099.35	6577.99	.00	36.74	7640.60	7640.60
056	DRAMA	2269.85	755.63	.00	435.00	2590.48	2590.48
057	PRODUCTIONS	6379.87	1207.15	.00	441.57	7145.45	7145.45
058	CLASS OF 2022	1069.64	.00	.00	.00	1069.64	1069.64

SALINA HIGH SCHOOL-SOUTH

BUDGET YEAR 22 DATE 050422

FUND TYPE= ALL

LEDGER DATES 040122 - 043022

FUND	NAME	BEG. PER. CASH BALANCE	CURRENT +REVENUES	PREV. YEAR -PO EXPENSES	CURRENT -EXPENSES	END. PER. =CASH BALANCE	PREV. & CURR. -ENCUMBRANCES	UNENCUMBERED =CASH BALANCE
060	CLASS OF 2023	177.19	.00	.00	.00	177.19	.00	177.19
061	CLASS OF 2024	75.60	.00	.00	.00	75.60	.00	75.60
062	CLASS OF 2025	190.02	.00	.00	.00	190.02	.00	190.02
063	QUIZ BOWL	307.72	.00	.00	.00	307.72	.00	307.72
064	CRIMSTOPPERS	95.52	.00	.00	.00	95.52	.00	95.52
065	SWIM TEAM DISPLA	1206.60	.00	.00	.00	1206.60	.00	1206.60
066	LIBRARY SERVICE	951.23	.00	.00	.00	951.23	.00	951.23
067	CULINARY ARTS	1801.77	.00	.00	.00	1801.77	.00	1801.77
069	SPECIAL ED/VANDE	736.38	.00	.00	214.55	521.83	.00	521.83
070	GRAPHIC DESIGN D	5316.82	160.00	.00	131.89	5344.93	.00	5344.93
071	SKILLSUSA	266.89	.00	.00	.00	266.89	.00	266.89
072	FCCLA	1942.20	829.26	.00	.00	2771.46	.00	2771.46
074	CATERING	71.58	.00	.00	.00	71.58	.00	71.58
075	FRENCH CLUB	316.85	.00	.00	.00	316.85	.00	316.85
077	EARL BANE MICRO-	.00	.00	.00	.00	.00	.00	.00
078	PREENER	3293.10	609.62	.00	.00	3902.72	.00	3902.72
079	TRIPODIUM	1392.53	.00	.00	96.00	1296.53	.00	1296.53
080	CONCESSIONS-BB	9428.31	104.71	.00	8710.00	823.02	.00	823.02
081	STUDENT NEEDS	6834.15	591.63	.00	1586.88	5838.90	.00	5838.90
082	SALES TAX	703.65	2887.52	.00	703.67	2887.50	.00	2887.50
083	SIT FUNDS	24478.65	.00	.00	.00	24478.65	.00	24478.65
085	BPA CLUB	3095.51	49.09	.00	.00	3144.60	.00	3144.60
086	BOYS SOCCER	3503.47	670.00	.00	.00	4173.47	.00	4173.47
087	FLAG TEAM	208.33	.00	.00	.00	208.33	.00	208.33
088	ROBOTICS CLUB	2518.33	.00	.00	.00	2518.33	.00	2518.33
089	SOFTBALL	9643.40	6389.70	.00	8008.74	8024.36	.00	8024.36
091	PAW MART	3043.96	635.69	.00	508.94	3170.71	.00	3170.71
092	LINK CREW	786.31	.00	.00	.00	786.31	.00	786.31
093	SCHOOL AESTHETIC	501.63	.00	.00	.00	501.63	.00	501.63
094	MULTIMEDIA	662.01	10.00	.00	.00	672.01	.00	672.01
095	GIRLS GOLF	579.91	.00	.00	.00	579.91	.00	579.91
097	JAG	2447.63	.00	.00	.00	2447.63	.00	2447.63
200	WOODALL-FLC	557.95	.00	.00	.00	557.95	.00	557.95
203	TREE HUGGERS	77.74	.00	.00	.00	77.74	.00	77.74
204	HOSA	1129.29	670.00	.00	183.90	1615.39	.00	1615.39
205	PBD	11.00	.00	.00	.00	11.00	.00	11.00
206	GAY-STRAIGHT ALL	1254.26	.00	.00	.00	1254.26	.00	1254.26
207	FLC	823.39	.00	.00	.00	823.39	.00	823.39
208	SUMMER SCHOOL-DR	.00	.00	.00	.00	.00	.00	.00
209	SUMMER SCHOOL-EN	.00	.00	.00	.00	.00	.00	.00
210	COMIC BOOK CLUB	340.27	.00	.00	.00	340.27	.00	340.27
211	BULLY PREVENTION	193.37	.00	.00	.00	193.37	.00	193.37

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MAPP2
MONTHLY CASH BALANCE

SALINA HIGH SCHOOL-SOUTH

BUDGET YEAR 22 DATE 050422

FUND TYPE= ALL

LEDGER DATES 040122 - 043022

FUND	NAME	BEG. PER. CASH BALANCE	CURRENT +REVENUES	PREV. YEAR -PO EXPENSES	CURRENT -EXPENSES	END. PER. PREV. & CURR. =CASH BALANCE -ENCUMBRANCES	UNENCUMBERED =CASH BALANCE
214	SUBSTANCE PREVEN	2535.94	.00	.00	.00	2535.94 .00	2535.94
215	BOYS TENNIS	1280.28	201.37	.00	554.00	927.65 .00	927.65
218	ART FUND	39.84	.00	.00	.00	39.84 .00	39.84
221	TEEN BUILDERS	475.87	.00	.00	.00	475.87 .00	475.87
222	FNS MEAL REPLACE	.00	.00	.00	.00	.00 .00	.00
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		276723.36	53272.66	.00	29607.35	300388.67 .00	300388.67

Julie Work
Cur A. Hays

LAKWOOD MIDDLE SCHOOL

BUDGET YEAR 22 DATE 050222

FUND TYPE= ALL

LEDGER DATES 040122 - 043022

FUND	NAME	BEG. PER.	CURRENT	PREV. YEAR	CURRENT	END. PER.	PREV. & CURR.	UNENCUMBERED
		CASH BALANCE	+REVENUES	-PO EXPENSES	-EXPENSES	=CASH BALANCE	-ENCUMBRANCES	=CASH BALANCE
010	TEXTBOOK RENTAL	100.00	.00	.00	100.00	.00	.00	.00
012	PRINCIPAL'S FUND	4497.76	551.10	.00	374.53	4674.33	.00	4674.33
014	FS MEAL REPLACEM	.00	.00	.00	.00	.00	.00	.00
015	RAINBOW SPECTRUM	114.01	.00	.00	.00	114.01	.00	114.01
016	LOST LIBRARY BOO	37.00	40.00	.00	37.00	40.00	.00	40.00
017	CHROMEBOOK DAMAG	70.00	10.00	.00	70.00	10.00	.00	10.00
019	ACADEMIC COACHES	19.32	.00	.00	.00	19.32	.00	19.32
022	LAKE PROJECT	482.76	.00	.00	.00	482.76	.00	482.76
027	7TH FOOTBALL FUN	18.15	.00	.00	.00	18.15	.00	18.15
028	ATHLETIC	15923.49	45.76	.00	448.62	15520.63	.00	15520.63
029	FOOTBALL FUNDRAI	111.61	.00	.00	20.00	91.61	.00	91.61
030	GIRLS BBALL FUND	912.20	.00	.00	.00	912.20	.00	912.20
031	TENNIS FUNDRAISE	5.12	.00	.00	.00	5.12	.00	5.12
032	BOYS' BBALL FUND	419.52	.00	.00	.00	419.52	.00	419.52
033	VOLLEYBALL FUNDR	956.45	.00	.00	.00	956.45	.00	956.45
034	FCA	260.25	52.32	.00	.00	312.57	.00	312.57
035	STUDENT PREVENTI	367.66	.00	.00	.00	367.66	.00	367.66
036	SCIENCE FIELD TR	3948.14	.00	.00	.00	3948.14	.00	3948.14
037	STUCO	4285.72	288.78	.00	542.70	4031.80	.00	4031.80
043	SOCIAL STUDIES F	851.03	.00	.00	.00	851.03	.00	851.03
044	ALC FUNDRAISER	166.81	.00	.00	.00	166.81	.00	166.81
045	CAREERS & LIFE F	96.55	.00	.00	.00	96.55	.00	96.55
046	BAND	7665.51	6264.91	.00	1778.40	12152.02	.00	12152.02
049	FACS DEPT	1336.02	.00	.00	.00	1336.02	.00	1336.02
050	ORCHESTRA	93.11	.00	.00	.00	93.11	.00	93.11
052	9TH HOUR	194.74	.00	.00	.00	194.74	.00	194.74
058	BOX TOPS	252.14	.00	.00	.00	252.14	.00	252.14
064	PE DEPT	242.90	.00	.00	.00	242.90	.00	242.90
076	STANG GANG	114.08	.00	.00	.00	114.08	.00	114.08
077	LAKWOOD TRI-M G	18.39	.00	.00	.00	18.39	.00	18.39
078	DODGEBALL TOURNA	797.94	.00	.00	.00	797.94	.00	797.94
079	ROBOTICS CLUB	376.15	5000.00	.00	.00	5376.15	.00	5376.15
082	STUDENT FUNDRAIS	335.80	.00	.00	197.64	138.16	.00	138.16
083	CROSS COUNTRY FU	9.68	.00	.00	.00	9.68	.00	9.68
084	STUDENT NEEDS FU	3162.22	.00	.00	1019.56	2142.66	.00	2142.66
085	STUDENT SUPPLY	1376.86	.00	.00	.00	1376.86	.00	1376.86
091	SALES TAX	123.25	549.86	.00	41.97	631.14	.00	631.14
092	ESL FUNDRAISER	26.87	.00	.00	.00	26.87	.00	26.87
094	PUBLICATIONS	3035.73	356.98	.00	.00	3392.71	.00	3392.71
097	CONCESSIONS	3822.04	.00	.00	246.00	3576.04	.00	3576.04
098	CHEERLEADERS	3008.49	.00	.00	.00	3008.49	.00	3008.49

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MAPP2
MONTHLY CASH BALANCE

LAKWOOD MIDDLE SCHOOL

BUDGET YEAR 22 DATE 050222

FUND TYPE= ALL

LEDGER DATES 040122 - 043022

FUND	NAME	BEG. PER.	CURRENT	PREV. YEAR	CURRENT	END. PER.	PREV. & CURR.	UNENCUMBERED
		CASH BALANCE	+REVENUES	-PO EXPENSES	-EXPENSES	=CASH BALANCE	-ENCUMBRANCES	=CASH BALANCE
123	MUSIC/GUITAR	500.00	.00	.00	.00	500.00	.00	500.00
<hr/>								
		60135.47	13159.71	.00	4876.42	68418.76	.00	68418.76

SALINA SOUTH MIDDLE SCHOOL

BUDGET YEAR 22 DATE 050622

FUND TYPE= ALL

LEDGER DATES 040122 - 043022

FUND	NAME	BEG. PER. CASH BALANCE	CURRENT +REVENUES	PREV. YEAR -PO EXPENSES	CURRENT -EXPENSES	END. PER. =CASH BALANCE	PREV. & CURR. -ENCUMBRANCES	UNENCUMBERED =CASH BALANCE
010	YEARBOOK	14062.15	192.22	.00	.00	14254.37	.00	14254.37
011	TEXTBOOK RENTAL	255.00	20.00	.00	255.00	20.00	.00	20.00
012	FS MEAL REPLACEM	94.29	1.84	.00	95.21	.92	.00	.92
013	LOST BOOKS	30.00	.00	.00	30.00	.00	.00	.00
014	ATHLETICS	27978.30	.00	.00	3747.00	24231.30	.00	24231.30
015	STUDENT FUNDRAIS	9443.18	1143.11	.00	2780.33	7805.96	.00	7805.96
016	MATH COUNTS	51.57	.00	.00	26.25	25.32	.00	25.32
017	FLC	863.36	85.14	.00	211.98	736.52	.00	736.52
018	LIBRARY BOOK FAI	67.59	.00	.00	28.99	38.60	.00	38.60
019	SMS SCHOOL IMPRO	11545.62	.00	.00	.00	11545.62	.00	11545.62
020	ART CLUB	4544.88	.00	.00	46.73	4498.15	.00	4498.15
021	CONCESSIONS	2026.89	785.13	.00	318.95	2493.07	.00	2493.07
022	VOCAL MUSIC	1619.23	.00	.00	.00	1619.23	.00	1619.23
023	BAND	18.43	.00	.00	.00	18.43	.00	18.43
024	SCHOOL SAFETY	124.35	.00	.00	.00	124.35	.00	124.35
025	FAMILY & CONSUME	51.58	.00	.00	.00	51.58	.00	51.58
026	STUDENT COUNCIL	6080.80	.00	.00	365.15	5715.65	.00	5715.65
027	SALES TAX	452.71	46.89	.00	341.47	158.13	.00	158.13
028	CHEERLEADERS	590.01	.00	.00	.00	590.01	.00	590.01
029	SCIENCE CLUB	1065.79	.00	.00	.00	1065.79	.00	1065.79
031	FOOTBALL	1917.56	.00	.00	.00	1917.56	.00	1917.56
032	VOLLEYBALL	725.67	.00	.00	.00	725.67	.00	725.67
033	WRESTLING	978.58	.00	.00	.00	978.58	.00	978.58
034	BOYS BASKETBALL	807.33	.00	.00	.00	807.33	.00	807.33
035	GIRLS BASKETBALL	1994.36	.00	.00	.00	1994.36	.00	1994.36
036	TRACK	4193.95	142.79	.00	3937.00	399.74	.00	399.74
037	TENNIS	201.86	.00	.00	.00	201.86	.00	201.86
038	ORCHESTRA	191.14	.00	.00	38.89	152.25	.00	152.25
039	CROSS COUNTRY	698.39	.00	.00	.00	698.39	.00	698.39
040	PHYSICAL EDUCATI	440.03	.00	.00	.00	440.03	.00	440.03
041	GITAR CLASS GRA	2331.28	.20	.00	.00	2331.48	.00	2331.48
042	LIBRARY MEMORIAL	304.06	.00	.00	.00	304.06	.00	304.06
043	PRINCIPAL'S OFFI	658.95	.00	.00	629.63	29.32	.00	29.32
044	GIFTED PROGRAM	1066.45	.00	.00	.00	1066.45	.00	1066.45
045	FCA	85.75	.00	.00	.00	85.75	.00	85.75
046	TRI-M MUSIC HONO	232.21	.00	.00	.00	232.21	.00	232.21
047	CHROMEBOOK DAMAG	80.00	20.00	.00	100.00	.00	.00	.00
		97873.30	2437.32	.00	12952.58	87358.04	.00	87358.04

Janie Jackson

5-6-22

Dush Dooley

5-6-22

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MAPP2
MONTHLY CASH BALANCE


SE COOP ACT FUND

BUDGET YEAR 22 DATE 050322

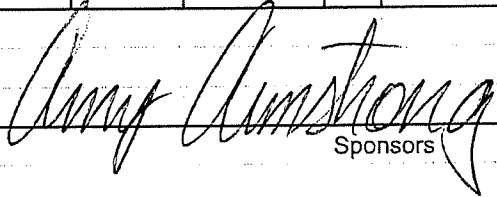
FUND TYPE= ALL

LEDGER DATES 040122 - 043022

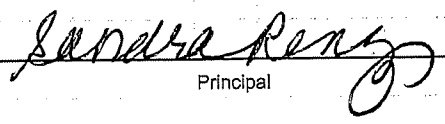
FUND	NAME	BEG. PER. CASH BALANCE	CURRENT +REVENUES	PREV. YEAR -PO EXPENSES	CURRENT -EXPENSES	END. PER. PREV. & CURR. =CASH BALANCE -ENCUMBRANCES	UNENCUMBERED =CASH BALANCE
010	OPPORTUNITY NOW	1111.15	.00	.00	75.00	1036.15	1036.15
020	EXCEPTIONAL CATE	15892.19	.53	.00	498.48	15394.24	15394.24
050	O.N. SEWING CLUB	80.79	.00	.00	.00	80.79	80.79
060	TRANSITIONS	3098.96	259.15	.00	566.23	2791.88	2791.88
070	SHIRTS BY TRANSI	912.96	13.73	.00	357.88	568.81	568.81
099	SALES TAX FUND	102.92	2.12	.00	9.78	95.26	95.26
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		21198.97	275.53	.00	1507.37	19967.13	19967.13

Thanghspin 5/3/22

5-4-22

HEUSNER STUDENT COUNCIL			4/30/2022				General Fund		Sales tax	
Received	Paid Out	Balance	Receipt #/Ck#	Date	To/FROM Whom	For	Revenue	Expenditures	Revenue	Expenditures
Beginning		\$2,342.57								
		\$2,342.57								
	\$25.34	\$2,317.23	EBT	4/7/22	Kansas Sales Tax	Sales Tax		\$25.34		
		\$2,317.23								
		\$2,317.23								
		\$2,317.23								
		\$2,317.23								
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		\$2,317.23								
		\$2,317.23								
		\$2,317.23								
\$0.00	\$25.34	\$2,317.23							\$0.00	\$0.00
							Total Expenditures	\$25.34		
							Total Revenue	\$0.00		
							Balance	\$2,317.23		



 Sponsors



 Principal

UMB
USD #305 HEALTH INSURANCE TRUST
PORTFOLIO APPRAISAL
as of 4/30/2022

Units	Description	Maturity Date	Total Cost	Unit Price	Market Value
150,000	United States Treasury Note/Bond 1.75% 30 Apr 2022	4/30/22	\$151,157.70	1.000000	\$150,000.00
150,000	United States Treasury Note/Bond 1.75% 15 May 2022	5/15/22	\$151,153.91	1.000500	\$150,075.00
150,000	United States Treasury Note/Bond 2.125% 15 May 2022	5/15/22	\$151,447.82	1.000640	\$150,096.00
150,000	United States Treasury Note/Bond .125% 31 May 2022	5/31/22	\$149,894.53	0.999720	\$149,958.00
150,000	United States Treasury Note/Bond 1.75% 15 Jun 2022	6/15/22	\$151,174.91	1.001490	\$150,223.50
150,000	United States Treasury Note/Bond 2.125% 30 Jun 2022	6/30/22	\$151,455.68	1.002370	\$150,355.50
150,000	United States Treasury Note/Bond 1.75% 15 Jul 2022	7/15/22	\$151,062.11	1.001840	\$150,276.00
150,000	United States Treasury Note/Bond .125% 30 Sep 2022	9/30/22	\$149,906.25	0.995120	\$149,268.00
100,000	United States Treasury Note/Bond 2% 30 Nov 2022	11/30/22	\$101,880.44	1.002310	\$100,231.00
200,000	United States Treasury Note/Bond 2.125% 31 Dec 2022	12/31/22	\$203,918.11	1.002380	\$200,476.00
100,000	United States Treasury Note/Bond .125% 31 Mar 2023	3/31/23	\$99,933.59	0.982540	\$98,254.00
100,000	United States Treasury Note/Bond 2.75% 30 Apr 2023	4/30/23	\$103,793.57	1.005630	\$100,563.00
200,000	United States Treasury Note/Bond .125% 15 May 2023	5/15/23	\$199,734.38	0.978870	\$195,774.00
100,000	United States Treasury Note/Bond 1.75% 15 May 2023	5/15/23	\$102,297.86	0.995510	\$99,551.00
200,000	United States Treasury Note/Bond .125% 31 May 2023	5/31/23	\$199,671.88	0.977770	\$195,554.00
200,000	United States Treasury Note/Bond .25% 15 Jun 2023	6/15/23	\$200,062.23	0.978010	\$195,602.00
225,000	United States Treasury Note/Bond .125% 30 Jun 2023	6/30/23	\$224,613.28	0.975000	\$219,375.00
225,000	United States Treasury Note/Bond .125% 15 Jul 2023	7/15/23	\$224,560.55	0.973630	\$219,066.75
225,000	United States Treasury Note/Bond .125% 31 Jul 2023	7/31/23	\$224,525.39	0.972230	\$218,751.75
325,000	United States Treasury Note/Bond 2.5% 15 Aug 2023	8/15/23	\$334,746.02	1.001210	\$325,393.25
300,000	United States Treasury Note/Bond .125% 31 Aug 2023	8/31/23	\$297,169.93	0.969490	\$290,847.00
325,000	United States Treasury Note/Bond .125% 15 Sep 2023	9/15/23	\$323,438.48	0.968870	\$314,882.75
325,000	United States Treasury Note/Bond .25% 30 Sep 2023	9/30/23	\$324,187.50	0.969140	\$314,970.50
325,000	United States Treasury Note/Bond .375% 31 Oct 2023	10/31/23	\$323,260.74	0.968360	\$314,717.00
325,000	United States Treasury Note/Bond .5% 30 Nov 2023	11/30/23	\$323,832.03	0.967770	\$314,525.25
175,000	United States Treasury Note/Bond .125% 15 Dec 2023	12/15/23	\$170,843.75	0.961020	\$168,178.50
250,000	United States Treasury Note/Bond 2.25% 31 Jan 2024	1/31/24	\$252,998.05	0.993160	\$248,290.00

Units	Description	Maturity Date	Total Cost	Unit Price	Market Value
225,000	United States Treasury Note/Bond 2.375% 29 Feb 2024	2/29/24	\$227,252.93	0.994840	\$223,839.00
175,000	United States Treasury Note/Bond 2.25% 31 Mar 2024	3/31/24	\$174,063.48	0.991560	\$173,523.00
U.S. GOVERNMENT & AGENCY BONDS			\$5,844,037.10		\$5,732,616.75
CASH AND EQUIVALENTS					
	Short Term Funds - Federated Hermes Gov't Obli Fund #5		\$1,595,662.11		\$1,595,662.11
TOTAL PORTFOLIO			\$7,439,699.21		\$7,328,278.86

DATE	AMOUNT	DEBIT SACCT	CREDIT SACCT	DESCRIPTION
Electronic Payments-Operating Checking				
4/1/2022	89,074.78	000AX	00101	February - E-Payables
4/4/2022	71.72	21300	00101	Bank Service Charge Fees
4/8/2022	8,688.96	00501	00101	April Payroll Taxes
4/8/2022	4,874.19	00502	00101	April Payroll Taxes
4/8/2022	11,819.31	00503	00101	April Payroll Taxes
4/8/2022	11,819.31	00504	00101	April Payroll Taxes
4/8/2022	9,276.34	00510	00101	April Payroll Taxes
4/8/2022	175.06	00521	00101	April Payroll Taxes
4/8/2022	390.29	21300	00101	Bank Service Charge Fees
4/15/2022	51,757.24	00501	00101	April Payroll Taxes
4/15/2022	33,218.22	00502	00101	April Payroll Taxes
4/15/2022	90,769.49	00503	00101	April Payroll Taxes
4/15/2022	90,769.49	00504	00101	April Payroll Taxes
4/15/2022	29.54	00506	00101	April Payroll Taxes
4/15/2022	75,385.36	00510	00101	April Payroll Taxes
4/15/2022	3,435.74	00521	00101	April Payroll Taxes
4/15/2022	2,591,334.98	VARIOUS	00101	KPERS State Contributions
4/19/2022	989,268.33	00116	00101	Issued UMB US T-Bill
4/19/2022	975,042.30	00119	00101	Issued UMB US T-Note
4/22/2022	11,312.68	00501	00101	April Payroll Taxes
4/22/2022	6,142.26	00502	00101	April Payroll Taxes
4/22/2022	14,288.58	00503	00101	April Payroll Taxes
4/22/2022	14,288.58	00504	00101	April Payroll Taxes
4/22/2022	10,940.37	00510	00101	April Payroll Taxes
4/22/2022	278.02	00521	00101	April Payroll Taxes
4/25/2022	354,852.85	00501	00101	April Payroll Taxes
4/25/2022	171,328.08	00502	00101	April Payroll Taxes
4/25/2022	317,097.48	00503	00101	April Payroll Taxes
4/25/2022	317,097.48	00504	00101	April Payroll Taxes
4/25/2022	936.26	00506	00101	April Payroll Taxes
4/25/2022	257,738.40	00510	00101	April Payroll Taxes
4/25/2022	3,365.22	00521	00101	April Payroll Taxes
4/25/2022	126,199.13	VARIOUS	00101	April Employee Insurance
4/25/2022	36,895.43	VARIOUS	00101	April Employee 403(B) Contributions
4/25/2022	80,951.00	00570	00101	April Employee Credit Union Contributions
4/25/2022	1,109.60	00576	00101	April Employee SEF Contributions
4/25/2022	66,334.22	00910	00101	April Employer Paid Retirement Contributions
4/26/2022	960,975.43	00117	00101	April-Transfer Employee and Employer Paid Contributions to Health Insurance Trust Account
4/29/2022	47,801.03	00800	00101	April Payroll Taxes
Electronic Payments-Health Insurance Trust Account				
4/1/2022	152,120.72	46700	00117	BCBS Health Insurance Claims 3/23 to 3/29
4/6/2022	131,222.09	46700	00117	BCBS Health Insurance Claims 3/30 to 4/5
4/13/2022	205,167.99	46700	00117	BCBS Health Insurance Claims 4/6 to 4/12
4/20/2022	107,354.03	46700	00117	BCBS Health Insurance Claims 4/13 to 4/19
4/20/2022	2,742.58	46720	00117	Health Insurance Trust Account Quarterly Administrative Fee
4/27/2022	168,980.76	46700	00117	BCBS Health Insurance Claims 4/20 to 4/26
4/29/2022	163,698.75	46720	00117	BCBS Health Insurance Premium Fees for May
Fund to Fund Transfers				
4/15/2022	1,148,725.00	27100	39080	Transfer to Special Education Fund (Spec Ed State Aid)
4/30/2022	987,488.27	27180	43000	Transfer to At-Risk K-12 Fund
4/30/2022	37,861.22	26990	33200	Transfer to Virtual Education Fund
4/30/2022	20,550.00	27200	75500	Transfer to Preschool-Aged At-Risk Fund
4/30/2022	95,716.34	32360	57040	Transfer to Career & Post Secondary Education Fund
4/30/2022	97,936.46	32380	80080	Transfer to Bilingual Fund
Other Allocations, Reclassifications and Adjustments(\$20,000 and above)				
4/15/2022	593,351.68	43030	VARIOUS	Allocate At-Risk Certified Salaries - K-8
4/15/2022	206,648.32	43035	VARIOUS	Allocate At-Risk Certified Salaries - 9-12
4/15/2022	593,351.68	31090	VARIOUS	Allocate LOB Certified Salaries - K-8
4/15/2022	206,648.32	31095	VARIOUS	Allocate LOB Certified Salaries - 9-12
4/15/2022	1,148,725.00	39650	51320	Payment to CKCIE (Sped Ed State Aid)
4/30/2022	1,758,866.00	39640	51380	Salina CKCIE Assessment

June 14, 2022

V.-g. Consent Agenda

Approve Encumbrance Listings

Encumbrance Listings
Items over \$20,000 Not Requiring Formal Bid Per K.S.A. 72-1151

Vendor	Item Description	Amount
Techline Sports Lighting	Provide LED Sports Field Lighting for Salina Stadium	\$173,200

The above project was approved as part of the capital improvement plan on April 12, 2022 and is for retrofitted LED light fixtures at Salina Stadium. The materials and installation will be purchased under the TIPS Contract #18120602.

Vendor	Item Description & Quantity	Amount
ABCreative	Playground Structure at Meadowlark	\$50,270

Toward the end of the 2021-2022 school year, one of the playground structures at Meadowlark Elementary School became broken beyond repair. Parts to repair the structure are no longer available.

The play structure shall be provided using Greenbush Contract ESC-PLAYGROUNDREC-2021.

Vendor	Item Description & Quantity	Amount
Constructive Playthings US Toy Company, Inc.	Playground Equipment, Materials, Rubber Mulch and Installation	\$33,089

USD 305 Heartland Programs is purchasing playground equipment for the Abilene Head Start Center located at 1003 N. Brady, Abilene, Kansas. The purchase will be made using Heartland Federal grant funds.

The quote includes the following play equipment: Deer Creek Play Unit, mini freestanding chime panel, sandbox, whirl & twirl, paint panel, and teeter spring rider. Included in the quote is the purchase of border timbers, rubber mulch and installation.

This purchase meets all Kansas State Bid Laws as per K.S.A. 72-1151 by using the Interlocal Purchasing Systems Contract #210902.

Vendor	Item Description	Amount
Johnson Controls	Hageman Access Control and CCTV Exterior Project	\$75,227.41

The above project was included on the approved capital improvement plan and provides for electronic entry control at all exterior doors and outside cameras at Hageman Education Center. The materials and installation will be purchased under the State of Kansas Contract #13010066.

Vendor	Item Description & Quantity	Amount
Dell	Dell Chromebook 11 3100 2-In-1; 250 @ \$346.30	\$86,575.00
	Google Chrome OS Management Console License, Education; 250 @ \$32.07	\$8,017.50
	Total	\$94,592.50

K-2 classrooms in three schools will be testing a flip, or 2-in-1, version of the Chromebook to see if it is more beneficial to instruction than a traditional Chromebook for this age group. This purchase is for a combination laptop and tablet Chromebook.

This purchase is being made using the Kansas State agreement with Midwestern Higher Education Compact, Contract #MNWNC-108 / 40400. The use of this contract meets all requirements of the Kansas State Bid Laws.

Vendor	Item Description & Quantity	Amount
CDW-G	GoGuardian STE Starter; 7,100 @ \$7.45	\$52,895

GoGuardian is an online software application that provides CIPA compliant filtering for our Chromebooks. It also provides classroom management for the Chromebooks and their use in the classroom.

This purchase is being made using the Kansas State Contract Southeast Kansas ESC (022-G). The use of this contract meets all requirements of the Kansas State Bid Laws.

Vendor	Item Description & Quantity	Amount
Great Minds	Eureka Math – Workbooks for K-5	\$74,227.75

Eureka Math by Great Minds was adopted as our district-wide elementary math resource for the start of the 2018-2019 school year. The *Eureka Math* program has consumable student workbooks. This quote is to purchase student workbooks for the 2022-2023 school year.

Vendor	Item Description	Amount
Zearn, Inc.	School Account Services (Unlimited)	\$20,000

Elementary schools would like to have unlimited school account services for the Zearn instructional software to provide specialized online instruction. Zearn is a math program that provides math lessons, personalized to individual learners. Zearn is based on our district's math curriculum, Eureka Math. Lessons focus on three critical components: deep understanding, fluency, and problem-solving.

Vendor	Quantity & Item Description	Amount
Curriculum Associates, Inc.	i-Ready Licenses Math & Reading & Toolbox; 8 Elementary Schools	\$217,897.50
	i-Ready Licenses Math; LMS & SMS	
	i-Ready Licenses Math & Instruction Add On; CHS & SHS	
	i-Ready Licenses Math & Reading & Instruction Add On; Salina Virtual	

Elementary and middle schools would like to have access to *i-Ready* programming to provide specialized online instruction. The program is a comprehensive assessment and instruction program that empowers educators with the resources they need to help all students succeed.

By connecting diagnostic data and personalized instruction, *i-Ready* reduces complexity, saves educators time, and makes differentiated instruction achievable in every classroom. It provides user-friendly dashboards and clear reports with actionable data that give teachers a foundational understanding of students' strengths and areas of need. *i-Ready* enables educators to determine each student's on-grade level proficiency based on state and national standards. It delivers online lessons that provide tailored instruction and practice for each student to accelerate growth. *i-Ready* supports teachers with in-the-moment resources for remediation and re-teaching at individualized, small group, and whole-class levels of instruction.

Vendor	Item Description	Amount
Sysco Food Services	Dairy, Meat, Produce, Canned/Dry Goods, Paper Supplies and Equipment for School Year 2022-2023	\$142,000
Hiland Dairy Foods	Milk and Dairy Products for School Year 2022-2023	\$ 25,000

In order to comply with purchasing regulations and state CACFP (Child and Adult Care Food Program) purchasing requirements, USD 305 Heartland Early Education utilizes the CACFP Informal Purchase Procedures for Food Purchases less than \$150,000 from a single source vendor. Price comparisons have been completed by the Heartland kitchen manager and documented, utilizing a selection of high cost and frequently purchased items.

Vendor	Item Description & Quantity	Amount
CDW-G	Microsoft 365 A3 Subscription License - 1 User; 1,500 @ \$62.40	\$93,600.00
	Microsoft Windows Server License & Software Assurance – 1 Device CAL; 463 @ \$2.60	\$1,203.80
	Microsoft Exchange Server License & Software Assurance – 1 CAL; 463 @ \$2.60	\$1,203.80
	Microsoft Windows Server Standard Edition License & Software Assurance; 33 @ \$5.99	\$197.67
	Microsoft SQL Server Standard Core Edition License & Software Assurance; 24 @ \$308	\$7,392.00
	Microsoft SQL Server Enterprise Core Edition License & Software Assurance; 9 @ \$1,180	\$10,620.00
	Microsoft Windows Server Datacenter Edition License & Software Assurance; 7 @ \$41.73	\$292.11
	Total	\$114,509.38

This is the renewal of all Microsoft licensing for 2022-2023.

There are several types of software we license from Microsoft, including:

- The Office suite of software, including Word, Excel, PowerPoint, Outlook, Publisher and OneNote.
- Our current Skype for Business phone system licensing.
- The file and calendar sharing software, SharePoint.
- Microsoft Exchange, our email system and storage for Skype for Business.
- The database Microsoft SQL.
- Microsoft Windows server standard edition, the operating system (OS) of most of our servers.

Some of the functions above require multiple license purchases to provide a complete solution. This is why there are more individual items than functions being provided. Most often, it is a matter of one license for the server and then another license for the user's computer.

This purchase is being made using the Kansas State Contract Southeast Kansas ESC (018-A). The use of this contract meets all requirements of the Kansas State Bid Laws.

Vendor	Item Description	Amount
Intrado	SchoolMessenger Complete Renewal; 12-Month Unlimited Notification Service	\$9,99
	SchoolMessenger Presence Renewal; Content Management System (CMS) and Website Hosting; 12-Month Package	\$11,840
	SchoolMessenger CustomApp Renewal; Custom Branded iOS and Android Custom Mobile Application; Annual Hosting; License; Support	\$2,220
	Total	\$24,050

Intrado Interactive Services Corporation is the software company that sells the SchoolMessenger group of applications. SchoolMessenger is our notification and website system.

This renewal includes general and emergency notifications, our district website software, the off-site hosting of our site, upgrades, and support and maintenance of the software and our customized mobile app.

The renewal of SchoolMessenger is a service agreement for an existing software package and does not require a formal bid, per K.S.A. 72-1151. This purchase meets all state bidding requirements.

PREMIUM SUMMARY			
Line of Business	Carrier	7/1/2021-7/1/2022	7/1/2022-7/1/2023
Commercial Property, Inland Marine, General Liability, Commercial Auto, Crime, School Leaders E&O, Cyber Liability, Crisis Protection, Pollution Liability	KERMP	\$682,541	\$847,553
Workers Compensation	United Heartland	\$263,191	\$223,958
Package Total		\$945,732	\$1,071,511
Student Accident - Preschool	National Union Fire	\$2,139	\$2,139
Student Accident - Out of State Field Trip	National Union Fire	Included in Preschool	Included in Preschool
Student Accident - Catastrophic	KASB	\$8,104	\$7,611
Bonds	C.N.A./Zurich	\$671	\$671
Lawyers Professional	National Union Fire	\$1,708	\$4,625
Fiduciary	Travelers	\$5,749	\$6,035
All Other Lines Total		\$18,371	\$21,081
Iron Insurance Partners Fee		\$19,500	\$19,500
Annual Total for All Lines		\$983,603	\$1,112,092

This is the annual proposal for the total insurance package for USD 305. Iron Insurance Partners (formerly Assurance Partners) provides USD 305 with consultative broker and risk management services for all lines. The Kansas Educational Risk Management Pool, LLC (KERMP) is a protected self-insurance risk management program that gives districts long-term stability and broader coverages. This will be the sixth year of membership in the pool. Premiums are paid to KERMP to purchase insurance for the group as a whole, and part is retained to fund for losses. In the event the loss fund is not fully depleted during the policy year, the district has the opportunity to have these funds returned in the forms of surplus dividends. The amount we contribute to the loss fund is impacted by the district's five-year loss history. Due to the market place and a partnership with KASB, membership has increased to approximately 88 members, and is expected to continue to grow in membership. This growth will benefit the pool in securing coverage. Lisa Peters, executive director of business, serves on the KERMP Board of Trustees. This is also the sixth year with United Heartland for workers compensation.

When comparing the premium cost for all lines, there is an increase of \$128,489, which has been incorporated into the budget plan. Over the last several years, the commercial insurance marketplace has experienced record-setting losses. The catastrophic weather-related events include hurricanes, tornados, windstorms, wildfires and flooding. As a result, the entire marketplace for property insurance is tightening. Inflation has also impacted the overall values being insured. Deductibles have been increased to mitigate a further premium increase. In addition, cyber liability is an area of risk as more online

and electronic systems are used. An added coverage in the pool is pollution liability coverage. With the expertise of the KERMP program, multiple insurance carriers were contacted for renewal quotes. Without this expertise, premium increases would have been much larger. Some districts not in the pool are finding it difficult to even secure coverage. The proposal recommendation is listed above for approval. A comparative summary of insurance lines is attached.

By pooling the expertise of district leadership, KERMP and Iron Insurance Partners, USD 305 has implemented an overall risk management program with techniques to measure and monitor the selected products and strategies designed to protect the district, its patrons, students and staff.

It is recommended that you approve the Encumbrance Listings as presented.

Summary of Insurance-Policy Term

7/1/2021-7/1/2022

7/1/2022-7/1/2023

Commercial Property

Carrier	KERMP	KERMP
Buildings and Business Personal Property		
Building Limit - All locations	\$323,948,054	\$336,061,950
Business Personal Property - All locations	\$21,874,514	\$29,448,266
Total Limit of Buildings and Business Personal Property	\$345,822,568	\$365,510,216
Valuation	Replacement Cost	Replacement Cost
Deductible - All Perils except Wind/Hail	\$25,000	\$25,000
Deductible - Wind/Hail	\$25,000	\$100,000
Broad Form Flood (Exclusions Apply)		
Deductible	Included	Included
	\$25,000	\$25,000

Equipment Breakdown

Equipment Breakdown Limit	\$345,822,568	\$365,510,216
Valuation	Replacement Cost	Replacement Cost
Business Income/Extra Expense Included	Yes	Yes
Spoilage	\$1,000,000	\$1,000,000
Ammonia Contamination/Hazardous Substance	\$5,000,000	\$5,000,000
Deductible	\$5,000	\$5,000

Electronic Data Processing

Equipment	\$9,655,280	\$9,655,280
Data & Media (Including Separately Stored Duplicates)	Included in Blanket	Included in Blanket
Deductible	\$25,000	\$25,000

Business Income & Extra Expense

Business Income & Extra Expense Limit	\$1,000,000	\$1,000,000
Blanket	Yes	Yes
Ordinary Payroll Included	Yes	Yes

Inland Marine

Carrier	KERMP	KERMP
Contractors Equipment		
Unscheduled Misc. Limit	\$100,000	\$100,000
Fine Arts Limit	\$291,550	\$291,550
Valuation	Actual Cash Value	Actual Cash Value
Deductible	\$25,000	\$25,000

Crime

Carrier	KERMP	KERMP
Employee Dishonesty - Per Loss	\$1,000,000	\$1,000,000
Deductible	\$0	\$0
Forgery and Alteration	\$1,000,000	\$1,000,000
Monies and Securities-Inside the premise	\$1,000,000	\$1,000,000
Monies and Securities-Outside the premise	\$1,000,000	\$1,000,000
Burglary & Theft-Inside the premise	\$1,000,000	\$1,000,000
Burglary & Theft-Outside the premise	\$1,000,000	\$1,000,000
Deductible	\$0	\$0
Computer Fraud	\$1,000,000	\$1,000,000
Funds Transfer Fraud	\$1,000,000	\$1,000,000

General Liability

Carrier	KERMP	KERMP
Limits of Liability		
Coverage Form	Occurrence	Occurrence
General Aggregate	\$4,000,000	\$4,000,000
Products/Completed Operations Aggregate	\$4,000,000	\$4,000,000
Bodily Injury, Property Damage Each Occurrence Limit	\$2,000,000	\$2,000,000
Personal/Advertising Injury Limit	\$2,000,000	\$2,000,000
Fire Legal Liability	\$1,000,000	\$1,000,000
Medical Expense per person/accident	\$5,000	\$5,000
Deductible Amount	\$0	\$0

Sexual Abuse/Molestation

Coverage Form	Claims Made	Claims Made
Each Wrongful Act Limit	\$2,000,000	\$2,000,000
Aggregate Limit	\$4,000,000	\$4,000,000
Deductible Amount	\$0	\$0
Retro Date	7/1/2015	7/1/2015

Employee Benefit Liability

Coverage Form	Claims Made	Claims Made
Each Wrongful Act Limit	\$2,000,000	\$2,000,000
Aggregate Limit	\$4,000,000	\$4,000,000
Deductible Amount	\$1,000	\$1,000
Retro Date	Full Prior Acts	Full Prior Acts

Commercial Auto

Carrier	KERMP	KERMP
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Auto Liability

Combined Single Limit (BI&PD)	\$2,000,000	\$2,000,000
Uninsured/Underinsured	\$1,000,000	\$1,000,000
Personal Injury Protection	\$4,500	\$4,500
Medical Payments	\$5,000	\$5,000
Hired and Non Owned Auto Liability	\$2,000,000	\$2,000,000

Auto Physical Damage

Comprehensive Deductible - All units	\$1,000	\$1,000
Collision Deductible - All units	\$1,000	\$1,000
Hired Car Physical Damage Limit	\$50,000	\$50,000
Hired Car Physical Damage Deductible	\$1,000	\$1,000

Garagekeepers - Legal Liability

Limit of Insurance	Included; Excess Coverage	Included; Excess Coverage
Comprehensive Deductible	\$1,000	\$1,000
Collision Deductible	\$1,000	\$1,000

School Leaders Errors & Omissions

Carrier	KERMP	KERMP
General Aggregate	4,000,000	4,000,000
Each Occurrence	2,000,000	2,000,000
Deductible	2,500	2,500
IEP Hearing Limit	Included	Included
Desegregation Limit	Included	Included
Breach of Contract Limit	Included	Included
Breach of Fiduciary Duty Limit	Included	Included

Cyber Liability

Carrier	KERMP	KERMP
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Limits of Liability

Coverage Form	Claims-Made	Claims-Made
Deductible	\$25,000	\$50,000

Insuring Clause 1 - Cyber Incident Response

Incident Response Costs	\$2,000,000	\$2,000,000
Legal and Regulatory Costs	\$2,000,000	\$2,000,000
IT Security and Forensics Costs	\$2,000,000	\$2,000,000
Crisis Communication Costs	\$1,000,000	\$1,000,000
Privacy Breach Management Costs	\$2,000,000	\$2,000,000

Insuring Clause 2 - System Damage and Business Interruption

System Damage and Business Interruption	\$2,000,000	\$2,000,000
Income Loss and Extra Expense	\$2,000,000	\$2,000,000
Dependent Business Interruption	\$2,000,000	\$2,000,000
Consequential Reputational Harm	\$1,000,000	\$1,000,000

Insuring Clause 3 - Network Security and Privacy Liability

Network Security Liability	\$2,000,000	\$2,000,000
Privacy Liability	\$2,000,000	\$2,000,000
Regulatory Fines	\$2,000,000	\$2,000,000

PCI Fines, Penalties, and Assessments	\$2,000,000	\$2,000,000
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Insuring Clause 4 - Multimedia Liability

Defamation	\$2,000,000	\$2,000,000
Intellectual Property Rights Infringement	\$2,000,000	\$2,000,000

Insuring Clause 5 - Court Attendance Costs

Court Attendance	\$100,000	\$100,000
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Insuring Clause 6 - Cyber Extortion

Social Engineering	Included	Included
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Crisis Protection

Carrier	KERMP	KERMP
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Limits of Liability

Tower 1 - First Party - Terrorism, Civil Commotion, Sabotage, Vicious Attack	\$500,000	\$500,000
Tower 2 - Third Party - Judgement, Settlements & Defense Costs	Maximum 15% of Tower 1: Any One Claim	Maximum 15% of Tower 1: Any One Claim
Tower 3 - Consultant Costs	\$1,000,000	\$1,000,000
Retention	\$10,000	\$10,000

Pollution Liability

Limits of Liability

Policy Aggregate Limit	No Coverage	\$5,000,000
Per School Aggregate Limit	No Coverage	\$1,000,000

Coverage A: Third Party Claims for Bodily Injury, Property Damage or Remediation Expenses

Aggregate	No Coverage	\$5,000,000
Each Incident	No Coverage	\$1,000,000
Deductible	No Coverage	\$50,000

Coverage B: First Party Remediation Expenses

Aggregate	No Coverage	\$5,000,000
Each Incident	No Coverage	\$1,000,000
Deductible	No Coverage	\$50,000

Coverage C: Emergency Responses Expenses

Aggregate	No Coverage	\$5,000,000
Each Incident	No Coverage	\$1,000,000
Deductible	No Coverage	\$50,000

Coverage D: Business Interruption

Limit (Days)	No Coverage	180 Days
Limit (Amount)	No Coverage	\$1,000,000
Deductible	No Coverage	5 Days

Coverage E: Disinfection Event Expenses

Aggregate	No Coverage	\$250,000
Each Incident	No Coverage	\$250,000
Deductible	No Coverage	\$100,000

Image Restoration Expenses:

Aggregate	No Coverage	\$250,000
Each Incident	No Coverage	\$250,000

Bonds

Carrier	C.N.A./Zurich	C.N.A./Zurich
Position Bond - Clerk of the Board	100,000	100,000
Position Bond - Treasurer	100,000	100,000

Lawyer's Professional

Carrier	National Union Fire	National Union Fire
General Aggregate	\$1,000,000	\$1,000,000
Each Occurrence	\$1,000,000	\$1,000,000
Deductible	\$25,000	\$25,000

Student Accident

Student Accident-Catastrophic	KASB-Student Assurance	KASB-First Agency
Total Medical Expense Limit	5,000,000	5,000,000
Accident Death Benefit	10,000	10,000
Accident Dismemberment Benefit	20,000	20,000
Deductible	25,000	25,000
Coverage Form	Excess	Excess
Student Accident-Preschool	National Union Fire	National Union Fire
Total Medical Expense Limit	250,000	250,000
Accident Death Benefit	15,000	15,000
Accident Dismemberment	30,000	30,000
Dental Expense Limit	\$250/Tooth/Accident	\$250/Tooth/Accident
Deductible	None	None
Student Accident-Out of State Field Trips	National Union Fire	National Union Fire
Total Medical Expense Limit	25,000	25,000
Accident Death Benefit	15,000	15,000
Accident Dismemberment	30,000	30,000
Dental Expense Limit	\$250/Tooth/Accident	\$250/Tooth/Accident
Deductible	None	None

Fiduciary Liability

Carrier	Travelers	Travelers
Limits of Liability		
Coverage Form	Claims-Made	Claims-Made
Designated Benefit Plan Fiduciary Liability Limit	\$1,000,000	\$1,000,000
Aggregate Limit	\$1,000,000	\$1,000,000
Settlement Program Limit of Liability	\$250,000	\$250,000
HIPAA Limit of Liability	\$250,000	\$250,000
502© Penalties Limit of Liability	\$250,000	\$250,000
Retention	\$10,000	\$10,000
Claim Defense	Duty to Defend	Duty to Defend

Workers Compensation

Carrier	United Heartland	United Heartland
Employer Liability Limits		
Bodily Injury by Accident	\$500,000	\$500,000
Bodily Injury by Disease-Each Employee	\$500,000	\$500,000
Bodily Injury by Disease-Policy Limit	\$500,000	\$500,000
Experience Modification	0.72	0.61
Kansas	Renewal Payroll	Renewal Payroll
7380 - Drivers	\$200,000	\$200,000
8868 - School Professional	\$61,600,000	\$62,000,000
9101 - School all other	\$4,360,000	\$4,400,000
TOTAL PAYROLL	\$66,160,000	\$66,600,000
Deductible Amount	\$10,000	\$10,000

V.-h. Consent Agenda

Approve Central High Robotics Gift Acceptance

The Central High School Robotics Team received a gift in the amount of \$10,000 from the Gustaf and Hannah Applequist pass-through fund through the Greater Salina Community Foundation. Funds will be deposited into the CHS Robotics activity fund and used for future competition costs.

It is recommended that you approve the gift of \$10,000 from the Gustaf and Hannah Applequist pass-through fund through the Greater Salina Community Foundation for the Central High Robotics Team as presented.

V.-i. Consent Agenda

Approve Meadowlark PTO Gift Acceptance for Playground Equipment

The Meadowlark Elementary School Parent/Teacher Organization (PTO) wishes to donate \$8,500 toward the cost of playground equipment. On February 8, 2022, the board approved the gift from the Salina Family YMCA for playground equipment for Coronado Elementary School, Meadowlark Elementary School, and Sunset Elementary School. The Meadowlark PTO gift would be for additional equipment.

It is recommended that you approve the gift of \$8,500 from the Meadowlark Elementary School PTO for the purchase of additional playground equipment as presented.

V.-j. Consent Agenda

Approve Mental Health Intervention Team Program Grant Request

The Kansas State Department of Education has invited districts to submit grant proposals for projects that coordinate school-based services with a community mental health center. The grants will be for the 2022-2023 school year. The Mental Health Intervention Team (MHIT) program provides school districts grants to hire school liaisons to assist and provide mental health services to students and grants for community mental health centers. The grant will provide funds to pay for 75% of the school liaison's salary and fringe benefits. Based on the grant amount awarded to the district, the contracting community mental health center will receive a separate payment, which will flow through the school district.

Salina Public Schools and Central Kansas Mental Health Center have been partnering for many years to meet the needs of students. The opportunity of the grant allows for these efforts to be continued and strengthened. The district put forward an application requesting funding for six school liaison positions. The application amount is for \$279,000 with a district match of \$93,000. The first year USD 305 was awarded the grant was in 2019-2020.

It is recommended that you approve the Mental Health Intervention Team Program Grant request as presented.

V.-k. Consent Agenda

Approve Safety & Security Grant Request

USD 305 proposes to submit to the Kansas State Department of Education an application for a School Safety & Security Grant. Applications were due June 10, 2022. Notifications of approval will be sent July 14, 2022. There is a 1:1 matching funds requirement. The proposal is to request funding of \$37,613 to subsidize approximately 50% of the total cost of providing electronic entry access for every exterior door, 12 security cameras, and surface door position switches for five doors for the Hageman Education Center. Recent incidents of unauthorized entry and criminal activity near the Hageman facility have highlighted the need for these safety measures. Electronic entry access will provide more staff control over building entry. Cameras will discourage vandalism, theft, vagrancy, and violence outside the building and provide video footage.

It is recommended that you approve the request to apply for a Safety & Security Grant through the Kansas State Department of Education as presented.

V.-I. Consent Agenda

Approve Heartland Child Care Partnership Contracts

Heartland Child Care Partnership (HCCP) is a full-day/full-year early education program provided through partnering with a child care center in Abilene and Salina. HCCP helps income eligible families reduce the cost of child care while parents are working or attending school at least 30 hours per week. Families receive regularly scheduled home visits.

Partnering child care centers include:

- Abilene Child Care Learning Center
- Sharing and Caring

It is recommended that you approve the 2022-2023 Heartland Child Care Partnership Contracts as presented.

**HEARTLAND EARLY EDUCATION
CHILD CARE CENTER/HEARTLAND CHILD CARE PARTNERSHIP**

PURCHASE OF SERVICES AGREEMENT

This agreement is made this _____ day of _____, 20____ between USD #305 Heartland Early Education (hereafter referred to as “Purchaser”) and _____ (hereafter referred to as “Provider”). This agreement shall be in effect through June 30, 20____.

Pursuant to K.S.A. 72-1148, the provisions found in Contractual Provisions Attachment DA-146a which is attached hereto, are hereby incorporated in this contract and made a part thereof.

Whereas, the Provider agrees it can provide services sought by the Purchaser in agreement of all the terms and conditions of the grant award and other regulatory requirements, including audits, imposed by the State of Kansas and other government agencies and equal employment opportunities as well as other regulations pertaining to agencies receiving funds through federal and state grants.

Purchaser and Provider hereby agree as follows:

I. Provider shall be responsible for the following:

1. Meet all Head Start Performance Standards.
2. Ensure all policies are followed and documentation completed.
3. Ensure compliance with all applicable regulations, including state child care licensing.
4. Provide full day, full year comprehensive, quality early care and education to eligible Kansas Early Head Start and Head Start enrolled children.
5. Maintain enrollment with DCF as an approved child care subsidy provider.
6. Ensure the following qualifications are met:
 - a. Lead preschool teachers have at least an AA degree in early childhood education or a related field with preschool teaching experience. If unsuccessful in hiring a degreed teacher, a teacher with a current preschool CDA who is enrolled in ECE college classes may be hired. If the center loses its qualified teacher, Heartland will stop placing new Head Start children in that classroom until a qualified teacher is hired. If a qualified teacher is not hired after 90 days, currently enrolled children will be transitioned to a qualifying classroom.
 - b. Assistant preschool teachers complete the Child Development Associate (CDA) credential within two years of hire and continue to renew the CDA before the expiration date (assistant teachers who are enrolled in college courses and working towards a degree in early childhood will not be required to get a CDA).
 - c. Infant/toddler teachers and assistant teachers have the Infant/Toddler CDA credential.
7. Ensure that every classroom meets the Head Start Performance Standards for lead qualified teachers during school hours (8:00am – 3:00pm).
8. Ensure all employees hired to work in a Head Start/Early Head Start facility, along with regular volunteers receive a satisfactory criminal background check to be completed by Heartland HR before beginning employment with the program.
9. To be eligible for the Director Incentive infant/toddler classrooms must maintain an enrollment of at least two children and preschool classrooms must maintain at least three children a majority of the year. Majority is defined as four months out of each six-month period; November – April and May – October.

10. By the 10th of each calendar month, submit a statement from the month before, along with attendance and required reports to Purchaser on forms provided by Purchaser. Provider shall receive payment for only services and clients authorized in writing by Purchaser.
11. Provide Purchaser with documentation of the agenda and sign-in sheets when the provider closes for professional development.
12. Notify purchaser of changes to a family's DCF eligibility or payments within two working days of the change.
13. Provide Purchaser with a valid certificate of liability insurance for coverage extending the duration of the contract period. Provider will maintain limits as required for KDHE licensure and will obtain a rider for sexual molestation. Provider will add Purchaser as an additional insured with respect to the general liability and sexual molestation policies.

II. Purchaser shall be responsible for the following:

1. Purchaser shall, within forty-five (45) days of Heartland's approval of the invoice and reports issue a check to Provider for services rendered.
2. Pay the provider \$15.00 per hour for staff when they attend Heartland mandatory trainings.
3. Pay the Provider a yearly fee (payable in January) of \$50.00 per slot currently enrolled. This fee is for art fees, field trip fees or membership fees. This fee will be paid once a year. Partners will not charge additional fees to families.
4. Pay the provider the daily rate for each enrolled child for the following holidays:
 - a. Labor Day
 - b. Thanksgiving Day and the Friday after
 - c. Christmas Day
 - d. New Year's Day
 - e. Memorial Day
 - f. Fourth of July

If one of these holidays falls on a weekend, the provider will be paid for the day that USD 305 designates as the holiday. No payment will be made when the center closes for inclement weather

5. Pay the provider the daily rate for each enrolled child one day a year when the provider closes for professional development.
6. Purchaser shall consider additional expenses relating to health and safety concerns or emergency issues as they arise on a case by case basis.
7. Engage parents in program decision making through involvement in the Policy Council.
8. Monitor and assist provider in complying with all applicable regulations, including state child care licensing.

III. Other Conditions

1. This Purchase of Services Agreement is subject to the following:
 - The terms and conditions of the Head Start grant award received by Purchaser and made available to Provider for inspection and reviews.
 - The assurances required by the Department of Health & Human Services for Purchaser.
 - Licensing and regulatory requirements imposed upon Provider by the State of Kansas.
2. Title to all property provided by Purchaser shall remain with Purchaser until Provider has completed 5 years of continuous contract with Purchaser. After five years, ownership of all property automatically transfers to the Provider.
3. Provider shall notify Purchaser in writing at least thirty (30) days in advance of any changes in the program that will affect the quality, scope, timelines, or frequency of the service delivery under the

terms and conditions of this Purchase of Services Agreement and further agree that no such changes shall be implemented without the prior written consent of Purchaser. Purchaser is not required to make payment for services rendered, according to such changes, unless the changes are subject to such prior written consent.

4. Provider hereby agrees at all times hereafter to indemnify, defend, and hold harmless Purchaser against any liability, loss, damages, or expenses that Provider may hereinafter sustain, incur, or be required to pay by reason of any person's personal injury, death, or property loss or damage sustained and suffered because of negligence and/or carelessness of Provider, under the terms of this Purchase of Services Agreement. However, the provisions of this paragraph shall not apply to liabilities, losses, charges, costs, or expenses caused by or resulting from the negligent acts or omissions of Purchaser or any of the employees or representatives thereof.
5. Provider understands that Purchaser has made, and is making, no commitment to renew this Purchase of Services Agreement after the end of the term of this Purchase of Services Agreement.
6. This Purchase of Services Agreement may be terminated without notice by the Purchaser in the event that Provider fails to provide services in full and complete compliance with the terms and conditions of the grant award, Department of Health & Human Services, Head Start Program Performance Standards and licensing and regulatory requirements of the State of Kansas. Purchaser shall be entitled to terminate this Purchase of Services Agreement ten (10) days prior with written notice in the event that its grant award is suspended or terminated or in the event that Provider's source of funds for the services set out above shall be interrupted. Both Purchaser and Provider shall be entitled to terminate this Agreement for any reason upon thirty (30) days prior written notice to the other.
7. Purchaser and Provider agree that at the conclusion of the term of this Purchase of Services Agreement that Purchaser shall issue final payment to the provider; that Provider shall, upon receipt of final payment, confirm that no further amounts are due and owing, and that Purchaser is discharged from any further obligation to Provider under this Purchase of Services Agreement. Provider further agrees that Provider will assist Purchaser in confirming to funding sources including, but not limited to, the Department of Health & Human Services that full payment has been received and that Purchaser has been discharged from any and all further requirements pursuant to this Purchase of Services Agreement.

IV. Kansas Early Head Start

1. Provider shall meet the ratio of 1:4 when infants and/or toddlers are enrolled as outlined in Performance Standards.
2. Purchaser shall pay Provider a quality enhancement fee for DCF eligible families
3. Purchaser shall ensure the enrollment of a Kansas Early Head Start child within two weeks of the opening. The Purchaser shall reimburse the Heartland rate for every day the Head Start opening exists for a maximum of two weeks. At that time, a decision will be made if the Purchaser will forfeit that slot.
4. Purchaser shall pay the sum of \$150.00 per month, per child enrolled in the Heartland Child Care Partnership up to and including the 10th day of the month. For children enrolled after the 10th day of any month, the Purchaser shall pay the Provider a daily rate of \$5.00 per day the child is enrolled and in the Provider's program. This fee covers the center's costs for providing teacher home visits including mileage, parent/teacher conferences, added paperwork, and supplies.

V. Federal Head Start with Child Care

1. Provider shall meet classroom capacities that do not exceed 17 enrolled children in classrooms primarily (more than 50%) serving three year olds or, 18 enrolled children in classrooms primarily (more than 50%) serving four - five year olds. (Age is determined by how old the child was on September 1st)
2. Provider shall meet staff to child ratio that does not exceed 1:9. An optimal quality ratio of 1:8 is recommended.
3. Purchaser shall pay the sum of \$150.00 per month, per child enrolled in the Heartland Child Care Partnership up to and including the 10th day of the month. For children enrolled after the 10th day of any month, the Purchaser shall pay the Provider a daily rate of \$5.00 per day the child is enrolled and in the Provider’s program. This fee covers the center’s costs for providing teacher home visits including mileage, parent/teacher conferences, added paperwork, and supplies.
4. Purchaser shall pay a quality enhancement fee for DCF eligible families.
5. Purchaser shall pay a portion of the child care fee according to Heartland’s sliding fee scale as calculated on the Payment Review Form for families not eligible for DCF.
6. Purchaser shall ensure the enrollment of a Head Start child within two weeks of the opening. The Purchaser shall reimburse the Provider’s rate for every day the Head Start opening exists for a maximum of two weeks. At that time a decision will be made if the Purchaser will forfeit that slot.

IN WITNESS WHEREOF, the Purchaser and the Provider have executed this Purchase of Services Agreement as of the date first above written.

**PURCHASER OF SERVICES
Heartland Early Education USD #305**

By: _____ Date: _____
Lesla Larson, Program Director

NOTARY SEAL

Notary Signature

Date

PROVIDER OF SERVICES

Child Care Center Name (print or type)

Name of Director (print or type)

NOTARY SEAL

By: _____ Date: _____
Signature of Child Care Center Director

Notary Signature

Date

CONTRACTUAL PROVISIONS ATTACHMENT DA-146a

The parties agree that the following provisions are hereby incorporated into the contract to which it is attached and made a part thereof, said contract being the _____ day of _____, 20_____.

1. Terms Herein Controlling Provisions: It is expressly agreed that the terms of each and every provision in this attachment shall prevail and control over the terms of any other conflicting provision in any other document relating to and a part of the contract in which this attachment is incorporated. Any terms that conflict or could be interpreted to conflict with this attachment are nullified.

2. Kansas Law and Venue: This contract shall be subject to, governed by, and construed according to the laws of the State of Kansas, and jurisdiction and venue of any suit in connection with this contract shall reside only in courts located in the State of Kansas.

3. Termination Due To Lack Of Funding Appropriation: If sufficient funds are not appropriated to continue the function performed in this agreement and for the payment of the charges hereunder, Unified School District No. 305, Saline County , Kansas may terminate this agreement at the end of its current fiscal year. USD 305 agrees to give written notice of termination to contractor at least 30 days prior to the end of its current fiscal year, and shall give such notice for a greater period prior to the end of such fiscal year as may be provided in this contract, except that such notice shall not be required prior to 90 days before the end of such fiscal year. Contractor shall have the right, at the end of such fiscal year, to take possession of any equipment provided USD 305 under the contract. USD 305 will pay to the contractor all regular contractual payments incurred through the end of such fiscal year, plus contractual charges incidental to the return of any such equipment. Upon termination of the agreement by USD 305, title to any such equipment shall revert to contractor at the end of USD 305's current fiscal year. The termination of the contract pursuant to this paragraph shall not cause any penalty to be charged to USD 305 or the contractor.

4. Disclaimer Of Liability: No provision of this contract will be given effect that attempts to require USD 305 or any agency thereof to defend, hold harmless, or indemnify any contractor or third party for any acts or omissions. The liability of USD 305 is defined under the Kansas Tort Claims Act (K.S.A. 75-6101 *et seq.*).

5. Anti-Discrimination Clause: The contractor agrees: (a) to comply with the Kansas Act Against Discrimination (K.S.A. 44-1001 *et seq.*) and the Kansas Age Discrimination in Employment Act (K.S.A. 44-1111 *et seq.*) and the applicable provisions of the Americans With Disabilities Act (42 U.S.C. 12101 *et seq.*) (ADA) and to not discriminate against any person because of race, religion, color, sex, disability, national origin or ancestry, or age in the admission or access to, or treatment or employment in, its programs or activities; (b) to include in all solicitations or advertisements for employees, the phrase "equal opportunity employer"; (c) to comply with the reporting requirements set out at K.S.A. 44-1031 and K.S.A. 44-1116; (d) to include those provisions in every subcontract or purchase order so that they are binding upon such subcontractor or vendor; (e) that a failure to comply with the reporting requirements of (c) above or if the contractor is found guilty of any violation of such acts by the Kansas Human Rights Commission, such violation shall constitute a breach of contract and the contract may be cancelled, terminated or suspended, in whole or in part, by USD 305; (f) if it is determined that the contractor has violated applicable provisions of ADA, such violation shall constitute a breach of contract and the contract may be cancelled, terminated or suspended, in whole or in part, by USD 305.

Parties to this contract understand that the provisions of this paragraph number 5 (with the exception of those provisions relating to the ADA) are not applicable to a contractor who employs fewer than four employees during the term of such contract or whose contracts with the contracting State agency cumulatively total \$5,000 or less during the fiscal year of such agency.

6. Acceptance Of Contract: This contract shall not be considered accepted, approved or otherwise effective until the statutorily required approvals and certifications have been given.

7. Arbitration, Damages, Warranties: Notwithstanding any language to the contrary, no interpretation of this contract shall find that USD 305 has agreed to binding arbitration, or the payment of damages or penalties. Further, USD 305 shall not agree to pay attorney fees, costs, or late payment charges beyond those available under the Kansas Prompt Payment Act (K.S.A. 75-6403), and no provision will be given effect that attempts to exclude, modify, disclaim or otherwise attempt to limit any damages available to USD 305 or its agencies at law, including but not limited to the implied warranties of merchantability and fitness for a particular purpose.

8. Representative's Authority To Contract: By signing this contract, the representative of the contractor thereby represents that such person is duly authorized by the contractor to execute this contract on behalf of the contractor and that the contractor agrees to be bound by the provisions thereof.

9. Responsibility For Taxes: USD 305 is exempt from all federal, state and local taxes unless otherwise imposed by a governing body and applicable to the items on the proposal. USD 305 and its agencies shall not be responsible for, nor indemnify a contractor for, any federal, state or local taxes which may be imposed or levied upon the subject matter of this contract.

10. Insurance: USD 305 shall not be required to purchase any insurance against loss or damage to property or any other subject matter relating to this contract, nor shall this contract require USD 305 to establish a "self-insurance" fund to protect against any such loss or damage. Subject to the provisions of the Kansas Tort Claims Act (K.S.A. 75-6101 *et seq.*), the contractor shall bear the risk of any loss or damage to any property in which the contractor holds title.

11. Information: No provision of this contract shall be construed as limiting the Legislative Division of Post Audit from having access to information pursuant to K.S.A. 46-1101 *et seq.*

12. The Eleventh Amendment: "The Eleventh Amendment is an inherent and incumbent protection with the State of Kansas and need not be reserved, but prudence requires the State to reiterate that nothing related to this contract shall be deemed a waiver of the Eleventh Amendment."

13. Campaign Contributions / Lobbying: Funds provided through a grant award or contract shall not be given or received in exchange for the making of a campaign contribution. No part of the funds provided through this contract shall be used to influence or attempt to influence an officer or employee of any State of Kansas agency or a member of the Legislature regarding any pending legislation or the awarding, extension, continuation, renewal, amendment or modification of any government contract, grant, loan, or cooperative agreement.

Director/Partner Commitments

1. Ensure ongoing and timely communication and follow up with Heartland.
2. Ensure all staff is informed of Heartland training and that all classroom staff attends training that is required by Heartland. Directors are encouraged to attend Heartland training when possible.
3. Monitor and ensure staff progress on CDA.
4. Ensure Heartland children are only transported in Heartland school buses.
5. Ensure daily health and safety inspections in classrooms and on playgrounds.
6. Participate in regular staffings with EES and FC.
7. Participate in the Additional Collaboration Team (ACT) process, when applicable.
8. Follow the Heartland suspension and expulsion policy ER009.
9. Follow the Heartland attendance procedure when a child is unexpectedly absent.
10. Ensure implementation of curriculum with fidelity.
11. Ensure the attendance of the director at the Director's Advisory Council as scheduled.
12. Welcome the participation of FCs in classroom activities.
13. Provide appropriate space and opportunities for child health screenings to be completed.
14. Ensure school readiness plans for each classroom are turned in to the Early Education Specialist (EES) every week.
15. Ensure all staff receive 16 clock hours of training each year. (four hours of health and safety)
16. Ensure EES is informed within 24 hours of the center making a DCF report on a Heartland family.
17. Ensure individual assessment data is entered into Galileo by each of the quarterly deadlines.
18. Engage parents in the full range of child development and family support services by completing two home visits and two parent/teacher conferences each year.
19. Keep and make available the following records on site at the partnering center for the duration of enrollment/employment or for a longer length of time at the discretion of the partnering director:
 - a. Child files
 - b. IFSP/IEP
 - c. Staff files to include; date of hire, job title, transcripts and/or other training documentation for staff qualifications, physical, TB screen, criminal record check, performance appraisal, and a professional development plan.
20. Submit the following records to Heartland:
 - a. Attendance records showing the date(s) each child was in attendance (monthly)
 - b. Lesson plans (weekly)
 - c. Copies of reports made to the Department of Children and Families (DCF) or Law Enforcement concerning Child Abuse and Neglect when Heartland families are involved. (Within 24 hours of reporting)
 - d. Copies of child incident reports when the incident requires staff to involve the director.

Child Care Partner Director Signature

Date

Heartland Early Education Director Signature

Date

Heartland Commitments

1. Ensure ongoing and timely communication and follow up with the childcare partner director.
2. Provide training for providers at no cost to the partner, including the cost for CDA assessment.
3. Provide CDA advising as requested by center staff.
4. Provide a Heartland bus two times per school year for local field trips.
5. Ensure health and safety inspections are completed in the classrooms and on playgrounds annually.
6. Participate in regular staffings with classroom teachers.
7. Participate in the Additional Collaboration Team (ACT) process, when applicable.
8. Provide curriculum training to ensure curriculum is implemented with fidelity.
9. Provide opportunities for information sharing with directors at the Director's Advisory Council as scheduled
10. Ensure Family Consultants participate in classroom activities twice a month in order to strengthen the school to home connection.
11. Provide health and nutrition services, including all developmental, sensory, and behavioral screening and assistance with provisions of follow-up services.
12. Ensure the provision of all comprehensive services, including health, mental health, oral health, nutrition, education, and parent engagement services for all Heartland enrolled children.
13. Ensure children retain services regardless of subsidy status.
14. Conduct assessment of the learning environment using the Thelma Harms Rating Scale (ITERS) in 0-3 classrooms and the CLASS observation tool in all classrooms at least annually.
15. Provide mentor/coaching at least two times per month for staff in each classroom.
16. Provide Educational incentives for teachers and directors as approved annually by Heartland.
17. Provide interpretation of Performance Standards and any and all help needed to providers to meet these standards.

Child Care Partner Director Signature

Date

Heartland Early Education Director Signature

Date

VI. PUBLIC FORUM

VII. ACTION AGENDA

A. 2022-2023 School Site Councils

Board Policy IB requires that the board appoint school site council membership and approve the councils' meeting schedules for the year. The recommended membership and meeting dates were submitted by school principals. Please note that additional members may be added after the school year begins.

It is recommended that you approve the 2022-2023 school site councils' membership and meeting dates as presented.

Coronado Site Council

Meeting Dates: 8/25, 9/22, 10/27, 11/17, 1/26, 2/23, 3/23, 4/27

<u>Name</u>	<u>Group</u>
Bradrick, Dani	Teacher
Burnett, Tyler	Principal
Chamberlain, Zac	Parent
Dong, Holly	Community
Easterday, Laura	Parent
Ebert, Katy	Parent
Lagroon, Rhonda	Social Worker
Mitchell, Jenny	Parent
Pahls, Nick	Teacher
Picklesimer, Andrea	Parent
Showman, Jenni	Literacy Coach
Weber, Jill	Parent

Cottonwood Site Council

Meeting Dates: 9/2, 10/7, 11/4, 12/2, 2/3, 4/7, 5/5

<u>Name</u>	<u>Group</u>
Baird, Megan	Teacher
Crosson, Kirsten	Social Worker
Frazier, Bryan	Parent
Griffitts, Kyle	Principal
Hastings, Jennifer	Teacher
McKee, Amanda	Teacher
Robinett, Terah	Teacher
Rose, Jennifer	Parent
Smith, Pastor Allen	Community
Soto, Brittney	Counselor
Stockwell, Cody	Lead Teacher
Turner, Shelly	Teacher

Heusner Site Council

Meeting Dates: 9/12, 10/3, 11/7, 2/6, 3/6, 4/3

<u>Name</u>	<u>Group</u>
Basinger, JaNae	Literacy Coach
Gragg, Kylee	Community
Hartung, Ashley	Parent
Hedgespeth, Melanie	Community
Johnson, Sydney	Community
Marshall, Jennifer	Math Coach
Munsell, Lori	Principal
Renz, Sandi	Lead Teacher
Retzlaff, Brooke	Parent
Showman, Ryan	Community
Viar, Carol	Community
Woody, Michelle	Parent

Meadowlark Site Council

Meeting Dates: 9/1, 10/6, 11/3, 1/5, 2/2, 4/6, 5/4

<u>Name</u>	<u>Group</u>
Barkley, Heather	Principal
Battin, Saleena	Parent
Bertram, Lauren	Parent
Blake, Shelly	Parent
Boggs, Mitch & Elise	Parents
Comeau, Kylee	Literacy Coach
Courbot, Kristina	Teacher
Dill, Kristen	Parent
Eller, Rebecca	Parent
Feyerherm-Smith, Heidi	Parent
Gayley, Rachel	Parent
Humiston, Ashley	Lead Teacher
Leach, Nikki	Parent
Maring, Jenny	Teacher
Millard, Talicia	Parent
Moeller, Kim	Parent
Moran, Sam	Parent
Shaban, Sarah	Parent
Tilton, Cassie	Parent
Van Court, Kristen	Parent
Vanderbilt, Tara	Teacher

Oakdale Site Council

Meeting Dates: 9/23, 10/21, 11/18, 1/20, 2/24, 4/21

<u>Name</u>	<u>Group</u>
Alarcon, Angela	Parent/Staff
Alvarez, Gilda	Staff
Anguiano, Josh	Teacher
Cochran, Teresa	Parent
Dorzweiler, Angie	Principal
TBA	Lead Teacher
Vinyard, Marcus	Community

Schilling Site Council

Meeting Dates: 9/12, 10/10, 11/7, 1/9, 2/6, 4/3

<u>Name</u>	<u>Group</u>
Adamson, Becky	Parent
Aranda, Adriana	Parent/Staff
Ebel, Jennifer	Principal
Graves, Jason	Parent
Manley, Andrew	Community
Schmidt, Ben	Lead Teacher
Todd, Amanda	Parent/Staff
Tucker, Sue	Community

Stewart Site Council

Meeting Dates: 9/13, 10/11, 11/8, 1/10, 2/14, 4/11

<u>Name</u>	<u>Group</u>
Augustine, April	Parent
Calgren, Makenzi	Community
Carpenter, DeAnna	Principal
Durst, Karen	Community
Hoppock, Polly	Community
McCorkle, Erin	Lead Teacher
Matteson, Maggie	Teacher
Showalter, Janell	Parent
Stuart, Crystal	Parent
Tucker, Ray	Community

Sunset Site Council

Meeting Dates: 9/12, 10/3, 11/7, 2/6, 3/6, 4/3

<u>Name</u>	<u>Group</u>
Adam, Marsha	Parent
Budreau, Tami	Community
Calhoun, Amy	Literacy Coach
Cheeks, Brandon	Principal
Davis, Shelby	Math Coach
Johnson, Mindy	Parent
Lantz, Christal	Lead Teacher
Panuco, Jose	Teacher
Parker, Patrick	Community
Skidmore, Nicole	Parent
Sohn, Henrik	Community
Soldan, Morgan	Teacher
Underwood, Karyn	Parent

South Middle Site Council

Meeting Dates: 8/17, 10/12, 12/14, 2/8, 4/12

<u>Name</u>	<u>Group</u>
Bonilla, Rosaline	Parent
Copeland, Chelsey	Parent
Crawford, Melissa	Parent
Dooley, Dustin	Principal
Girard, Karmen	Parent
Guyett, Tanya	Community
Harris, Jennifer	Parent
Lemaster, Gena	Parent
Ryan, Jill	Parent
Stevens, Theresa	Parent

Lakewood Site Council

Meeting Dates: 8/22, 9/22, 11/15, 1/19, 2/14, 4/17

<u>Name</u>	<u>Group</u>
Brungardt, DeCelia	Math Coach
Buchwald, Brent	Parent
Chelvan, Brenda	Community
Chrisman, Scott	Principal
Cooper, Tiffany	Staff
Davis, Kristi	Parent
Dechant, Anna	Counselor
Dixson, Christy	Parent
Dodge, Clifton	Parent
Duxler, Renee	Parent
Foutch, Dena	Teacher
Gehring, Alex	Parent
Giles, Rebecca	Parent
Green, Chris	Asst Principal
Griffin, Michelle	Parent
Griffitts, Michele	Teacher
Koons, Eryn	Teacher
Martin, Denise	Parent
Peckham, Jennifer	Parent
Penn, Rodney	Parent
Prester, Angie	Parent
Van Court, Kristin	Parent
Woody, Michelle	Parent
Wright, Eryn	Parent

Central Site Council

Meeting Dates: 8/29, 9/26, 10/24, 11/28, 1/30, 2/27, 4/17

<u>Name</u>	<u>Group</u>
Abbott, Crystal	Parent
Brungardt, Matt	Principal
Chelvan, Brenda	Parent
Comeau, Christopher	Parent
Cunningham, Vesa	Parent
Day, Penny	Parent
Denning, Heather	Parent
Eklund, Tracy	Parent
Hinca, Laura	Staff/Parent
Kaiser, Caryn	Parent
Rupe, Abbey	Parent
San Martin, Carmen	Parent
Vidricksen, Deby	Parent

South High Site Council

Meeting Dates: 9/12, 10/10, 11/7, 1/9, 2/6, 3/6

<u>Name</u>	<u>Group</u>
Cheeks, Ralita	Parent
Courtois, Kristy	Parent
Crawford, Melissa	Parent
Diaz, Irma	Parent
Dunshie, Mindy	Parent
Girard, Karmen	Parent
Harris, Jennifer	Staff
Hassler, Darla	Parent
Johnson, Amy	Parent
Kipp, Charles	Principal
Kraus, Pam	Community
Purcell, Mollie	Parent
Rader, Priscilla	Teacher
Renz, Charles	Community
Troutfetter, George	Community
Webb, Lynsey	Parent
Werth, Diane	Parent

VII. ACTION AGENDA

B.1. Computerized Maintenance Management Systems

Computerized Maintenance Management Systems (CMMS) are software systems designed to manage physical assets by scheduling, organizing, tracking and optimizing maintenance. CMMS are used to make maintenance processes, both reactive and proactive, more efficient as well as provide consolidated data to inform resource decisions.

There are hundreds of CMMS products currently on the market. In April, 2022, operations and MIS staff began the product selection process which included determining essential functions, evaluating customer reviews and product data, and finally, short listing companies that met all requirements. Four companies/products were ultimately short-listed.

The second phase of the selection process included assembling a review committee comprised of maintenance managers and staff, facility managers and MIS staff. This committee received product demonstrations from the four companies and provided reviews and opinions for each.

Ultimately, the review committee selected AkitaBox as the CMMS of choice.

It is recommended that you approve the annual subscription to AkitaBox to provide a CMMS for Salina Public Schools in the amount of \$32,000.

VII. ACTION AGENDA

B.2. Facility Use Management System

Board policy KG – Use of School Facilities encourages the use of school facilities by responsible individuals as long as these activities do not interfere with regular school programs. Salina Public Schools has robust use both from inside and outside organizations. We currently use a paper/email system for the over 100 facility use requests received each year.

Concurrently with the computerized maintenance management system selection process, operations and MIS staff reviewed facility use management systems. The objectives for a facility use management system are to:

- make intra-district communication more efficient by centralizing facility scheduling in real-time;
- recover management man hours by streamlining and modernizing the scheduling, invoicing and payment process; and
- increase facility use revenue by making the entire process online, linked to school websites and automating the invoicing and payment processes.

Brightly's Event Manager Enterprise System was selected as the best value option for Salina Public Schools.

It is recommended that you approve the annual subscription to Brightly to provide an event management system for Salina Public Schools in the amount of \$10,201.67, and that you also approve the one-time implementation cost of \$7,695.48 for a total amount of \$17,897.15.

VII. ACTION AGENDA

C. Operations Center Drainage Easement

As a component of the new warehouse construction, the storm water detention pond needed to be larger to accommodate the added pavement and building footprint. The purpose of the detention pond is to detain storm water on the site and allow it to percolate into the ground. This is a City of Salina requirement. Thus, the drainage easement thus needed to be modified to account for the larger detention structure.

It is recommended that you approve the drainage easement for the Operations Center campus as presented.

GRANT OF PERMANENT DRAINAGE EASEMENT

Unified School District No. 305, Saline County, State of Kansas, (the “Grantor”), being the owner of the hereinafter described real estate located on a portion of Lot 1, Block 1 of the Hageman Addition to the City of Salina, Saline County, Kansas, does hereby give, grant, dedicate, and convey unto the City of Salina, Kansas, a municipal corporation, (the “Grantee”)

A Permanent Drainage Easement, in perpetuity, on, over, under, and through the real estate legally described on the attached and incorporated Exhibit A and depicted on the attached and incorporated Exhibit B for the purposes of:

- (a) locating, constructing, excavating, and maintaining storm water detention and transmission facilities, including a storm water pipeline; and
- (b) collecting, detaining and transmitting surface storm water from the USD No. 305 Operations Center and former Hageman School site across the described real estate.

Grantor acknowledges that this Grant of Permanent Drainage Easement shall neither alter nor affect the Grantor’s obligation to maintain the easement area as set out on the plat of the Hageman Addition and the easement area shall continue to be maintained in a state of good repair by the Grantor and Grantor’s successors and assigns.

Grantor hereby covenants that it is the lawful owner of the described premises and has the right, power, and authority to convey the rights granted hereby.

IN WITNESS WHEREOF, the Grantor set their hands this ____ day of June, 2022.

UNIFIED SCHOOL DISTRICT NO. 305

By: _____
Jim Fletcher, Board President

ATTEST:

By: _____
Deborah S. Howard, Board Clerk

STATE OF KANSAS, SALINE COUNTY, ss:

This instrument was acknowledged before me on _____, 2022, by Jim Fletcher as Board President and Deborah S. Howard as Board Clerk of Unified School District No. 305, Salina County, State of Kansas.

My appointment expires:

Notary Public
Printed Name: _____

ACCEPTANCE OF PERMANENT DRAINAGE EASEMENT

CITY OF SALINA, KANSAS

By: _____
Trent W. Davis, M.D., Mayor

ATTEST:

By: _____
JoVonna A. Rutherford, City Clerk

STATE OF KANSAS, COUNTY SALINE, SS:

This instrument was acknowledged before me on _____, 2022, by Trent W. Davis, M.D. as Mayor and JoVonna A. Rutherford as City Clerk of the City of Salina, Kansas.

My appointment expires:

Notary Public
Printed Name: _____

VIII. DISCUSSION AGENDA

A. 219 S. Third Property

Several parties have expressed interest in the property at 219 S 3rd, where the Salina Education Center is located. USD 305 owns part of this property, but much of the property is subject to a deed restriction. The City of Salina is willing to work with the district to remove the deed restrictions. The following conditions will be discussed.

1. The City and school district will develop an agreement acceptable to both parties accounting for the statutory process applicable to the sale or disposal of park property.
2. The City will be responsible for conducting the necessary statutory process applicable to the disposal or sale of park property.
3. Assuming that the statutory requirements are satisfied, the applicable provisions of the agreement will be:
 - a. City agrees to remove the reversionary interests on the entire site.
 - b. USD 305 wishes to consider offers to purchase and redevelop the vacant southern portion of the subject property – which is a combination of USD 305 ownership and City ownership.
 - c. USD 305 will conduct a Request for Proposal (RFP) process.
 - d. Agreed upon intent of the RFP process is to solicit proposals for market rate residential / multi-family redevelopment of the south vacant portion of the lot with development complimentary to the downtown.
 - e. City must consent to the proposed development/award.
 - f. If the City does not consent, USD 305 may independently dispose of the southern lots owned outright by USD 305.
 - g. Financial proceeds from USD 305 lots will go to USD305.
 - h. Financial proceeds from the remaining vacant property currently subject to the City's reversionary interest will go to the City.
 - i. USD 305 may dispose of the remainder of the property and building at a future date, subject to similar provisions regarding the school conducting an RFP; the intended redevelopment of the property and the requirement for City consent.
 - i. Building proceeds to USD 305.
 - ii. Land proceeds to City of Salina.

VIII. DISCUSSION AGENDA

B.1. 2022-2023 Salina Virtual Innovation Academy Handbook

Proposed changes to the Salina Virtual Innovation Academy handbook will be presented. Additions and revisions are highlighted. As in the past, yearly date and personnel changes are not included.

Roles and Responsibilities

Learning Coach: Parent or other non-school adult directly responsible for supervision of at-home learning

- Provide reliable, high-speed internet access for student use
- Complete the Learning Coach Training Course online prior to your student's first day of class
- Establish a daily virtual school routine and monitor for success
- Ensure student participation in state testing and arrange transportation
- ~~Alert school of student absences~~
- Maintain contact with teachers and school support staff to ensure student success
 - Keep on-file contact information current
 - Check email daily
 - Respond to school staff correspondence in a timely manner (within 24 hours)
- Establish a 'work zone' in a communal area of the home for students to work
 - Consist of a work table or desk and chair
 - Visible to learning coach at all times (K-5)
- Actively participate in student's learning to assist school with ensuring student participation and completion of courses.
 - K-5
 - Hands-on work with student while learning
 - Assist with instruction to ensure student comprehension
 - Partner with teacher to provide opportunities for exploratory play
 - Monitor grades and progress using the parent portal
 - 6-8
 - Closely monitor student work
 - Assist with instruction to ensure student comprehension
 - Partner with the student and teacher to promote exploration of student passions
 - Monitor grades and progress using the parent portal
 - 9-12
 - Monitor grades and progress using the parent portal
 - Discuss learning with students
 - Communicate regularly with the student's teacher to receive other progress and performance updates
 - Provide support for student-driven purpose projects

Attendance and Truancy

Virtual students under 18 are subject to the requirements of compulsory attendance (K.S.A. 72-1111) and truancy (K.S.A. 72-1113).

Attendance will be documented through a combination of measures

- Online time monitored through ~~log-in~~ learning management system
- Adequate program progress (maintaining set pace)
- Offline time using academic activity log
- ~~On-site activities~~

Making sure your student engages in school every day is one of the most important things you can do to help your student succeed in Salina Virtual Innovation Academy. **Parents/guardians are responsible for ensuring their student is fully participating in school while at home.**

Absence Reporting Procedure

If your student ~~is not engaged~~ fails to maintain the set pace in assigned academic work ~~each week and/or there is no evidence of participation in school requirements~~, the student will be considered absent from school. Interventions determined by the school and parents will be attempted to re-engage the student. ~~Failure to re-engage the student may result in~~ ~~The school principal will communicate with parent/guardian about attendance concerns to develop a plan prior to recording unexcused absences or proceeding with any~~ truancy filings. Virtual schooling has flexibility in when school work can be completed, but the expectation is students will be fully engaged in the learning process.

Truancy Reports

~~According to Kansas Compulsory Attendance Law, when a student has unexcused absences on three consecutive school days, five school days in a semester or seven school days in a school year, whichever occurs first, a report of truancy will be made to the county attorney for legal action.~~

Required Instructional Hours

~~Attendance is based on students logging in to our student information systems and our learning management system, as well as the regular submission of coursework.~~

~~Regardless of the amount of time a student misses due to absences, the student is required to complete all coursework included in the course gradebook and assessment list. Excessive absences may lead to a student being considered truant. Health related absences of three or more consecutive school days may also require a doctor's note.~~

On Academic Notice

A student is placed on academic notice if they do not meet the requirements of a student in good standing for two weeks. The teacher is then required to collaborate with the student to outline a plan by which the student can return to good standing. Failing that, the student is placed on academic warning and a stricter plan is outlined by the teacher, the student, parent, and principal. If the plan is unsuccessful still, the student is placed on academic probation and ~~a~~ **another** meeting is called with parent, student, principal and teacher to outline lengthier terms to remain enrolled in the school. If the student remains uncommitted to the work and unable to achieve success in the virtual environment, ~~the student will be placed on academic probation for the rest of the semester and then~~ truancy measures ~~may will~~ be taken.

Academic Honesty

Salina Public Schools has established a high expectation for academic integrity. Academic dishonesty in any form will not be tolerated. Students who violate this standard will be subject to disciplinary procedures.

Communication of this policy through this handbook is considered a warning. Students found to have participated in academic dishonesty will receive disciplinary consequences as listed on the discipline chart.

Examples of academic dishonesty include but are not limited to the following:

- Verbally or in writing giving another student answers on assignments, papers, quizzes, tests, or other academic activities
- Using the Internet, books, other student's notes, or other sources to obtain information and answers while taking a quiz, test, or exam
- Logging into someone else's Edgenuity, Google, or other accounts
- Copying, paraphrasing or summarizing another person's work without citing that source.
- Copying and pasting items from anywhere and using it as your answer
- Using material, including photographs, from the internet or any other source and representing them as your own, even if you have changed some of the words.
- Any manner of falsifying progress with the online curriculum

VIII. DISCUSSION AGENDA

B.2. 2022-2023 Support Staff Handbook

The following changes are being recommended for the 2022-2023 school year:

- Juneteenth was added to the Paid Holiday section for employees who work 260 or more days a year.
- Section 4.6 Power Outages was added to clarify staff duties during times of power outages.
- In section 5.2 Maternity/Paternity Leave, a paragraph was added to notify staff the availability of up to five days of paid parental leave for eligible employees.

SUPPORT STAFF HANDBOOK CHANGES FOR 2022-2023 SCHOOL YEAR

4.4 Paid Holidays

The following holidays will be paid holidays for all positions scheduled to work **fewer than 260 days**. The specified employees are eligible for the paid holiday if such holiday falls during the employees' work agreement. The paid holiday will be equivalent to the employee's normal hours worked per day.

Labor Day	September 5, 2022
Thanksgiving Day	November 24, 2022
Winter Holiday	December 26, 2022
New Year's Holiday	December 30, 2022
Last Day of Spring Break	March 17, 2023
Memorial Day	May 29, 2023
(Only if during work agreement)	

The following holidays will be paid holidays for all positions scheduled to work **260 or more days**. The paid holiday will be equivalent to the employee's normal hours worked per day.

Independence Day	July 4, 2022
Labor Day	September 5, 2022
Day Before Thanksgiving	November 23, 2022
Thanksgiving Day	November 24, 2022
Day After Thanksgiving	November 25, 2022
Winter Holiday	December 23, 2022 December 26, 2022 December 27, 2022 December 28, 2022 December 29, 2022
New Year's Holiday	December 30, 2022 January 2, 2022
Last Day of Spring Break	March 17, 2023
Memorial Day	May 29, 2023
<u>Juneteenth</u>	<u>June 19, 2023</u>
Floating Holiday	One day to be scheduled at the convenience of the employee AND the supervisor.

4.6 Power Outages:

In the event of a power outage, department supervisors or building principals will determine the work schedules for classified staff working 260 days per year. If released for the day, such staff must remain available to return to work if called during normal business hours. During a power outage, any employees released will be paid for the missed portion of their regularly scheduled work hours due to the outage.

5.2 Maternity / Paternity Leave

USD 305 will provide up to five [5] days of paid parental leave to benefits eligible employees following the birth or adoption of an employee's child. The purpose of paid parental leave is to enable the employee to care for and bond with a newborn or a newly adopted or newly placed child. This policy will run concurrently with Family and Medical Leave Act (FMLA) leave, as applicable. This policy will be in effect for births or adoptions occurring on or after July 1, 2022.

Employees who do not qualify for FMLA leave and need to be absent from work due to the birth or adoption of a child may receive leave equal to six weeks. Such leave may be extended up to eight weeks; however, a physician's statement must be submitted stating the necessity for additional time. Employees will receive compensation for their time off work only if they have paid leave time available.

VIII. DISCUSSION AGENDA

C. Marketing Update

On March 3, 2022, the board approved the professional services from Creative, Effective, Lasting (CEL) for an enrollment marketing campaign. Since that time, CEL has worked with district staff to create an enrollment marketing campaign that represents the district's assets, values and culture. An update of the work to date will be presented.

IX. SCHOOL BOARD REPORTS AND UPCOMING DATES OF IMPORTANCE

A. Thursday, June 23, SAEC Graduation, Lakewood Middle, 7:00 pm

X. SUPERINTENDENT'S REPORT

XI. INFORMATION AGENDA

A. Heartland Early Education Update

Heartland Early Education >>> Director's Report

Lesa Larson
June 2022



1) ***Enrollment ending 4.30.2022**

Early Head Start: 131/166
Head Start: 197/301

**Funded enrollment requirements are flexible during the 2021-2022 grant year.*

2) **Attendance Rates ending 4.30.2022**

EHS Center-Based: 93%
 EHS Home-Based: 87%
 Head Start: 92%

3) **Snacks and meals served (April)**

School	Breakfast	Lunch	PM Snack	Total	Revenue Recv'd.
Abilene	79	156	79	314	846.15
Enterprise	159	160	158	477	1,098.43
Ellsworth	205	205	202	612	1,409.45
Salina Education Center	265	267	261	793	1,829.69
Salina Heartland (HS/EHS)	1761	2389	1676	5826	14,510.05
Total CACFP Meals	2469	3177	2376	8022	19,693.77

4) **New Hires**

Name	Position	Effective
Brooke Wakefield	Teacher Assistant III	5.17.2022

Transfers

Name	Old Position	New Position	Effective
Michelle Hellmuth	Child Development Specialist	Program Coordinator	5.1.2022
Casi Scriven	Pre K Educator	Pre-Kindergarten Teacher	5.1.2022
Rebecca Hunter	Substitute	Teacher Assistant II	5.9.2022
Maria Rodriguez Torres	Teacher Assistant III	Pre K Educator	5.1.2022

Resignations

Name	Position	Effective
Sadie Farris	Teacher Assistant III	5.19.2022
Charles Shull	Bus Monitor	5.25.2022
Janet Willson	Teacher Assistant II	5.18.2022
Ramona Olson	Family Consultant	5.23.2022

- 5) Conscious Discipline
 - a. Prior to the school year ending, our Mental Health department planned and implemented a ten-week Conscious Discipline course. We had an average attendance of 35 with representation from all our program options. It was great to be together again to renew our knowledge of Conscious Discipline and learn from one another.
 - b. Heartland is again sending staff to CD training – three will attend in July and two will attend the Infant/Toddler session early fall.
- 6) K-Prep summer school started on May 31 and will run for seven weeks.
- 7) We continue to be concerned about hiring staff for the upcoming school year.

Included in this report:

- Policy Council minutes for May 2022
- Policy Council financials for May 2022

Policy Council Minutes

05.05.2022

VOTING MEMBERS PRESENT: Ashley Gibson, Tessa Boese, Sarah Crowley, Vickie Gieber, Sherri Dockter, Keri Kavouras, Adrianna Nondorf, Tami McGreevy

NON-VOTING MEMBERS PRESENT: Linda Loret, Lesa Larson, Alaina Ryan, Scott Gardner, Casy Ziegler, Shanna Rector

CALL TO ORDER: Sarah Crowley called the meeting to order at 5:00 p.m.

CHANGES AND ADDITIONS TO THE AGENDA: There were no changes or additions to the agenda. Tessa Boese motioned to accept the agenda as presented. Keri Kavouras seconded. The motion passed.

APPROVAL OF CONSENT AGENDA ITEMS: Tessa Boese motioned to approve the Consent Agenda Items as presented. Sherri Dockter seconded the motion. The motion carried.

TRAINING: Summer Food Program – Linda Loret

The Kansas State Department of Education (KSDE) Child Nutrition and Wellness department sponsors the annual Summer Food Program. They provide meal reimbursement to Sponsors serving meals to children ages 1 – 18 during the summer months when school is not in session. **All meals are free and no application is needed.** The meals this summer will be served for five weeks during summer school dates May 31 to July 1. Lunch will be served 12.00 pm to 1.00 pm at most sites. Heartland will serve from 12:00 – 12:30. Breakfast will be served at three sites. There are seven lunch serving sites planned:

- | | |
|-----------------------|---------------------------|
| Central High | Schilling Elementary |
| South High | Salina Field House |
| Cottonwood Elementary | Heartland Early Education |
| Sunset Elementary | |

The Summer Food menu and flyer are in process and will be sent out once they are completed. Activities will be provided during the summer food program.

COVID EXPENDITURES: During last month’s meeting, we reported construction bids may be higher than anticipated and we might need to complete a budget revision. We reported we may need to carry over some of our current year grant funds to help pay for the construction. We reported we would be requesting the budget revision in May, but our Regional Office does not want this completed until September. We are working on the grant application and hope to have it completed in the next two weeks. We have most of the information we need. There is a 25-point checklist we must follow to ensure we have included everything we need.

DIRECTOR’S REPORT:

The Regional office is requesting we separate our Kansas and Federal grants. We will not lose any money by separating them. We are reducing enrollment effective July 1. We will serve 91 children in the federal program and will serve 52 in state. The federal program wants the state grant to be self-sustaining. You will hear more about this as we come to the beginning of next year.

Kindergarten field trips are complete. Students have visited all eight elementary schools for both AM and PM classes. It went great and we were well received. This is another way we help children transition to kindergarten. Outlying sites have been doing this effectively for quite some time.

Reminder, this is our last Policy Council meeting until August. We will finish this Policy Council term on August 4th. In June and July we will not have a formal meeting, but will send a packet via email. If there is anything we need to vote on, we will either call an emergency meeting, or request an email vote according to our bylaws.

In August we will be electing a past parent for next year's Policy Council. If your child is transitioning and will no longer be at Heartland, you could nominate yourself to stay on the Policy Council as a past parent.

We will need to elect a new Community Representative next year. We will present our list of potential community representatives and ask Policy Council to suggest new community members during the August meeting. If there is someone in the community you feel would be like-minded and could share information about services, please let us know and we will add them to the list. Lesa asked current Community Members to inform us if they need to transition off our Policy Council before the August meeting.

Sherri Dockter asked if Tricia Frye, with the Health Department could take her place if she decides to transition from the Policy Council? Lesa said we would love to have someone from the health department stay on the Policy Council and asked Sherri to send Tricia's contact information to Alaina if she decides to transition from Policy Council.

We are planning to meet face-to-face next year. We will have a Zoom option, but we would love to see everyone in person if possible.

OLD BUSINESS: None

NEW BUSINESS:

Self-Assessment Report

Every year, Heartland develops a Self-Assessment plan. Heartland completes an in-depth analysis and selects areas to strengthen in the coming year. The plan lists strategies developed to strengthen each area.

Recruitment of children and families is the first item on our Self-Assessment and we are excited about the new IM that includes new eligibility criteria to qualify children for Head Start and Early Head Start. As of 4/21/22, families receiving SNAP food assistance are categorically qualified for Head Start. We have always had more families who qualify for food assistance than cash assistance and this new criteria will make it easier for families to qualify for services. We are very excited. We had twelve children that were either over-income, or slightly over income this year. We will be able to re-verify them since they receive food stamps and will be able to use those over-income slots for other children. We have updated paperwork, flyers, Facebook and our website to inform the public and begin qualifying families receiving food stamp benefits. Casy asked Sherri Dockter to notify Health Department staff of the change. This may provide additional referrals from the Health Department.

Improve Communication is the second item on our Self-Assessment. The plans of action are to improve transparency of the administrative decision process and increase frequency of the Director's communication and consistency of how and when information is shared. Lesa provides videos for staff to keep them up-to-date on issues and activities so they know what is coming up at Heartland. Minutes are taken during leadership and mid-manager meetings and they are emailed to all staff. We know these are being read by staff because they ask questions about them.

Increase connections between Heartland and the Community is the third item on our Self-Assessment. Diane Cusick is an FCS who is specialized in connecting with community partners. She has touched based with all the agencies that are major players in our work with families. She ensures they have applications and seeks out opportunities for Heartland to volunteer in those agencies.

Create plans to meet the vaccine mandate is the fourth item on our Self-Assessment. This item has been placed on hold. HR is still tracking vaccinations at this time. Our illness numbers have been down overall.

USD305 Preschool Quarterly Report

During this school year, 184 preschool-aged children were served in the district's eight elementary schools. Preschool teachers have been busy meeting with kindergarten teams to transition students heading to kindergarten next year. Our Hageman preschool teachers will also be meeting with the eight Salina preschool teachers early in May to transition our three-year-olds who have been receiving Preset special education services. Those students will be graduating to receive services in their neighborhood buildings as they work toward kindergarten readiness.

Dates for 2022-2023 Salina-area Early Childhood Screenings offered by CKCIE have been selected. Those informational fliers will be distributed very soon. Screenings are held approximately once each month for children ages 3-5 at the Donna L. Vanier Children's Center. The screening process for incoming At-Risk students is underway as well.

Community and Family Engagement

Engaging families in their child's education through extra-curricular activities is essential and necessary for children to be successful. Some of the activities our families have been part of are outlined below:

- Community Events
 - Fields trips to Creative Corner, local parks, participated in collecting macaroni and cheese for Project Salina, field trip to Salina Tech to participate in the "dental fair" with dental students.
- School Events
 - Love of Reading Day, school carnivals, talked about community helpers which included visits from the fire and police departments

Parents As Teachers Quarterly Report

Enrollment: Current-56 families/71 children | Pending Enrollment-5

Operations: We have had no changes in staff.

Program Quality

- 93% of newly enrolled families have received an initial comprehensive family-centered assessment.
- The essential requirement for visit frequency is 60% of families with 1 or fewer stressors to receive at least 75% of the required number of visits per month.
As of April 1, 2022, 88% of families with 0 or 1 Stressors have received at least 75% of the required number of visits.
- The essential requirement for visit frequency is 60% of families with 2 or more stressors receive at least 75% of the required number of visits per month.
As of April 1, 2022, 88% of families with 2 or more Stressors have received at least 75% of the required number of visits.

Progress Toward Priority Goals

- Recruitment efforts

- Staff took out information to the new business, Kids Creative Corners and discussed ways to work together.
- Parent Educators will start presenting a portion of the expectant parent classes, Becoming A Mom, offered through the Saline County Health Department.
- We have received 13 new family referrals since January 1, 2022. Those referrals have come from: other PAT families, Infant Child Development, mental health counselors, Saline County Health Department, Facebook, and DCF.

Community Collaborations

- Early Head Start: USD 305 PAT works very closely with Early Head Start to provide parent networking and parent//child interaction opportunities twice each month. The programs held a play snow and paper plate ice skating activity in January, a Valentine making socialization in February, a playgroup at the Central Mall, and an event at Tamara Howe's Dance Studio in March. In April families joined together to create art for the Heartland Art Walk, and had a modified drive thru Spring Themed event.
- Regional PAT Programs: The area PAT meetings have returned to meeting in person at Heartland. No joint events are planned at this time.
- Infant Child Development: PAT home visitors provide developmental screenings during ICD Child Find events. Visits are held jointly with ICD staff when appropriate.

ACF-MI-HS-22-03 Head Start Categorical Eligibility for Families Eligible for Supplemental Nutrition Assistance

As of 4/21/2022, any family receiving food stamps (SNAP) food assistance are categorically eligible for Head Start and Early Head Start. We immediately updated our intake forms and began coming up with strategies to inform parents they would now be eligible for our program.

ACF-PI-HS-22-02 FY 2022 Head Start Funding Increase

President Biden signed the Consolidated Appropriations Act, 2022, into law on March 15, 2022. The funding level for programs under the Head Start Act (the Act) is \$11,036,820,000, an increase of \$289 million over fiscal year (FY) 2021. This increase includes \$234 million to provide all Head Start, Early Head Start, and Early Head Start-Child Care (EHS-CC) Partnership grant recipients a 2.28% cost-of-living adjustment (COLA) and \$52 million for quality improvement.

This Program Instruction provides information about COLA and quality improvement funds available to grant recipients and TCU-HS Partnership supplemental funding. All Head Start, Early Head Start, and EHS-CC Partnership grant recipients are eligible to receive COLA and quality improvement funding. Grant recipients subject to competition for continued funding through the Designation Renewal System (DRS) are entitled to COLA funds through the end of their current award; however, the Administration for Children and Families reserves the right to delay decisions on quality improvement funding until DRS competition decisions are final. State collaboration grants are not eligible for COLA or quality improvement funding due to the statutory cap on their funding in the Head Start Act.

FY 2022 COLA

Each grant recipient may apply for a COLA increase of 2.28% of the FY 2021 base funding level. Base funding excludes training and technical assistance funds and any one-time funding received during FY 2021. COLA funds must be used to permanently increase the Head Start pay scale by no less than 2.28% and be applied from the start of a recipient's FY 2022 budget period, which may need to be retroactively applied. This includes salaries of current staff and the pay range of unfilled vacancies. An equivalent increase must be provided to delegate agencies and other partners to adjust their salaries and scales. Any grant recipient concerned that they cannot increase salaries for staff due to wage comparability issues should ensure public school salaries for elementary staff are included in their considerations.

Application Requirements for COLA and Quality Improvement Funding

Grant recipients are required to request COLA and quality improvement funds through an application in the Head Start Enterprise System. A funding guidance letter will be issued shortly to specify each funding level and additional instructions on how to apply for these funds.

Additional Funding Award – COLA and Quality – Dated 4/14/2022

Approve Federal Head Start and Early Head Start Grant Application For Cost of Living Adjustment (COLA) and Quality Improvement (QI)

Heartland Early Education is applying for COLA and QI funding from the Federal Department of Health and Human Services Administration for Children and Families for the 2022-2023 Head Start and Early Head Start grant that serves qualifying low-income families.

The funding increase was approved under the Consolidated Appropriations Act 2022. COLA funds awarded are 2.28% and QI funds awarded are .55%, for a total award of 2.83% of the 2022-2023 grant award.

Approved Funding amounts are:

\$	79,009.00 – Cost of Living Adjustment Head Start
\$	41,028.00 – Cost of Living Adjustment Early Head Start
\$	15,665.00 – Quality Improvement Head Start
\$	13,199.00 – Quality Improvement Early Head Start
\$	148,901.00 – TOTAL

The Federal Supplemental Grant for COLA and QI does not requires a 25% match.

It is recommended you approve the Federal Head Start and Early Head Start Supplemental Grant Application as presented.

Keri Kavouras motioned to approve the Head Start and Early Head Start Grant Application for Cost of Living Adjustment COLA and Quality Improvement. Ashley Gibson seconded the motion. The motion passed

Director Evaluation

Policy Council received an email requesting they complete a Director Evaluation prior to the meeting. The evaluation is completely confidential and anonymous. Alaina asked members to complete if they have not had a chance. The evaluation provides guidance for our director to make improvements and enhances communication between the Policy Council and leadership.

PARENT AND COMMUNITY REPORTS:

Tessa Boese reported her son is doing well at school. He came home on Wednesday with a certificate for gross motor skills from Ms. Angie. Today he came home with a mother’s day gift he made in class. His younger brother is getting used to attending preset classes at Hageman. He came home with a handmade gift for Mother’s Day as well. Today they completed reenrollment for Jedediah and completed the enrollment for Isaiah. They will be attending Heartland together next year.

Adrianna reported Owen went on a field trip to the elementary school with Ellsworth Head Start. He enjoyed getting to see the elementary school he will be attending next year. On Monday he’s going on a field trip to the zoo in Great Bend. They are working to enroll their three year-old in Head Start for next year.

Sarah Crowley reported she accepted a teaching position through CKCIE with the transitions program, which is where Heartland has a collaborative Head Start classroom. They are going to be increasing the number of adult students they will be serving next year. She looks forward to figuring out creative ways to work together with the preschool classroom.

The meeting was adjourned at 5:44 p.m.

Respectfully submitted by Alaina Ryan, Administrative Assistant and Tessa Boese, Policy Council Secretary

USD 305 Heartland Early Education



CACFP MEALS CLAIMED - APRIL 2022

	# of Meals	Breakfast	Lunch	PM snack	Total Meals	Revenue Recv'd
Abilene		79	156	79	314	846.15
Enterprise		159	160	158	477	1,098.43
Ellsworth		205	205	202	612	1,409.45
Salina Education Center		265	267	261	793	1,829.69
Salina Heartland		1,761	2,389	1,676	5,826	14,510.05
	Total CACFP Meals	2,469	3,177	2,376	8,022	\$ 19,693.77

CREDIT CARD CHARGES - APRIL 2022

	Vendor name	Wright Express	Walmart	Dillon's	Gene's IGA	West C Mart
	Date Paid	4/8/2022	4/22/2022	4/1/2022	4/30/2022	4/30/2022
	Vendor #	vendor # 801	vendor # 7517	vendor # 1152	vendor # 3060	vendor # 905
Account #	DESCRIPTION					
73740	HS classroom supplies - room 103					
73490	HS classroom supplies - general					
73500	HS classroom supplies - room 104					
73520	HS classroom supplies - room 105					
72585	HS classroom supplies - room 112					
73600	HS classroom supplies - Abilene					
73640	HS classroom supplies - Enterprise		159.39			
73660	HS classroom supplies - Ellsworth					
73725	EHS classroom supplies - room 906					
73730	EHS classroom supplies - room 808					
73731	EHS classroom supplies - room 810					
73732	EHS classroom supplies - room 812					
73735	EHS classroom supplies - room 712		4.82			
73930	diapers / supplies					
73480	Playground Supplies					
73780	EHS Home Visit Supplies		32.14	3.29		
74440	Parent Meetings - HS					
74480	Parent Meetings - EHS socializations		10.38	21.56		
74485	Parent Meetings - EHS home based		82.68			
74520	Other Activities		104.74			
74720	Training Supplies - Staff					
74740	Training Supplies - Conscious Discipline			7.98		
74600	Advertising - Program			73.19		
74630	Staff Heartwarmer Supplies			108.13		
73950	Building Supplies					
74670	Transportation Supplies					
74680	vehicle fuel	790.30				
74685	bus fuel	1,175.71				
77510	Diaper Supplies - child care partners					56.94
75757	State PreK / KPP classroom supplies		19.85			
81860	CACFP - non food supplies		31.82		18.84	
81880	CACFP - Food Expenses		573.43	108.81	456.94	
		1,966.01	1,019.25	322.96	475.78	56.94



Heartland Early Education Financial Summary
for Fiscal Year 7/01/21 through 6/30/22
as of April 30, 2022



Categories	Budget	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Total	Balance	% Spent
Fund 56 - Federal Head Start / Early Head Start																
1. Personnel	4,035,035	262,912	284,004	344,526	331,323	322,066	322,910	342,727	307,721	333,596	317,805			3,169,591.09	(865,443.91)	78.6%
2. Fringe Benefits	760,626	45,091	49,688	69,197	64,166	63,689	64,639	67,779	61,753	67,322	62,930			616,253.92	(144,372.08)	81.0%
3. Facility Renovations		64						40						104.29	104.29	
4. Contractual	34,000	1,247	4,879	1,443	2,215	1,835	1,723	2,578	1,751	1,807	1,975			21,456.64	(12,543.36)	63.1%
5. Child Care Contractual	215,755	-	10,147	9,631	9,486	16,160	8,082	8,470	7,806	8,273	9,474			87,528.55	(128,226.45)	40.6%
6. Supplies	155,150	16,457	23,471	4,498	5,843	16,556	18,220	12,758	5,770	47,357	42,813			193,742.29	38,592.29	124.9%
7. Other Child Services	31,200	3,464	2,526	1,121	380	850	885	1,199	1,006	472	741			12,644.49	(18,555.51)	40.5%
8. Other Parent Services	13,210	276	339	651	834	779	749	169	661	1,035	1,041			6,535.22	(6,674.78)	49.5%
9. Other/Occupancy	201,840	25,842	8,796	12,734	10,116	23,079	6,778	47,297	9,676	6,651	6,542			157,509.99	(44,330.01)	78.0%
10. Training	76,921	4,365	6,202	12,347	2,588	1,086	6,356	822	10,947	11,260	19,014			74,986.86	(1,934.14)	97.5%
11. Equipment > \$5000	50,000	-	-	(15,000)		(5,925)		5,925		24,853	24,853			34,706.00	(15,294.00)	69.4%
Total Federal Grant	5,573,737	359,719	390,054	441,147	426,950	440,176	430,342	489,765	407,092	502,627	487,188	-	-	4,375,059.34	(1,198,677.66)	78.5%
	Budget	Received													Variance	
Additional Revenues/Reimbursements	232,000	7,155	7,974	20,606	17,541	17,969	19,677	27,922	20,089	23,279	17,514			179,725.88	(52,274.12)	77.5%
Fund 59 - Kansas Early Head Start Child Care Partnerships																
1. Personnel	561,934	35,229	46,801	47,164	51,974	45,226	45,759	52,287	44,422	44,270	49,644			462,776.23	(99,157.77)	82.4%
DCF Child Care Revenues	(144,000)	(11,282)	(19,081)	(19,023)	(16,908)	(13,821)	(15,854)	(14,931)	(12,564)	(16,632)	(17,527)			(157,620.38)	(13,620.38)	109.5%
2. Fringe Benefits	115,146	7,067	9,139	9,216	9,908	9,527	9,080	9,998	8,815	8,808	9,759			91,317.57	(23,828.43)	79.3%
5. Child Care Contractual	138,920	1,072	3,604	3,598	3,357	6,893	3,490	2,563	2,345	2,910	3,803			33,634.24	(105,285.76)	24.2%
9. Other / Occupancy	11,000	733	1,240	1,302	1,137	1,240	1,116	868	1,116	1,116	1,240			11,109.50	109.50	101.0%
Total Kansas Grant HCCP	683,000	32,820	41,703	42,258	49,468	49,066	43,591	50,785	44,135	40,473	46,919	-	-	441,217.16	(241,782.84)	64.6%
Fund 59 - Kansas Early Head Start Home Visitation																
1. Personnel	228,224	18,928	19,115	18,517	25,489	15,618	16,447	19,842	15,693	15,203	19,631			184,482.80	(43,741.20)	80.8%
2. Fringe Benefits	40,776	3,207	3,249	3,123	4,132	2,631	2,717	3,187	2,630	2,602	3,280			30,758.47	(10,017.53)	75.4%
9. Other / Occupancy	3,000	208	106	260	136	206	197	131	83	82	92			1,502.03	(1,497.97)	50.1%
Total Kansas Grant HV	272,000	22,342	22,470	21,900	29,757	18,456	19,361	23,160	18,406	17,888	23,003	-	-	216,743.30	(55,256.70)	79.7%
Other Heartland Grants																
Fund 10 - Parents as Teachers	132,171	10,573	10,812	13,235	11,578	10,591	10,856	11,115	10,407	10,148	11,541			110,855.65	(21,315.35)	83.9%
Fund 57 - State Pre-K	209,500	-	20,550	20,550	20,550	20,550	20,550	20,550	24,550	20,550	20,550			188,950.00	(20,550.00)	90.2%
Fund 70 - KS Preschool Pilot (KPP)	170,070	120	944	6,206	11,100	12,291	17,410	10,495	19,672	17,924	17,152			113,314.27	(56,755.73)	66.6%
Fund 67 - CRRSA and ARP (COVID)	714,293	-	-	-	-	-	-	-	-	-	8,925			8,925.00	(705,368.00)	1.2%
Fund 58 - Non Federal Funds	20,237	-	151	663	191	488	1,447	417	398	2,218	372			6,343.06	(13,894.31)	31.3%
Fund 60 - Summer Food Program	6,000	378	7,489	-	-	-	-	-	-	-	-			7,866.78	1,866.78	131.1%
Fund 69 - Child Food Program	224,000	10,367	4,565	16,672	18,632	18,677	16,960	17,017	17,173	19,481	19,645			159,189.66	(64,810.34)	71.1%
Total Other Grants	1,476,271	21,438	44,510	57,326	62,050	62,598	67,223	59,594	72,200	70,320	78,185	-	-	595,444.42	(880,826.95)	40.3%
TOTAL ALL GRANTS	8,005,008	436,319	498,737	562,632	568,226	570,295	560,516	623,304	541,833	631,308	635,294	-	-	5,628,464.22	(2,376,544)	70.3%
Percent of Year Completed															10 months out of 12 months (July-Apr)	83.3%



VISA Credit Card Statement
4/20/2022

ACCOUNT	DESCRIPTION	AMOUNT	CREDIT CARD NAME	AMOUNT
73420	Office Equipment	69.99		
73440	Office Supplies	7.99		
73520	Classroom Supplies - room 111 Madison		Holecek, Cindy	
73530	Classroom Supplies - room 106 Libby		Larson, Lesa	91.11
73540	Classroom Supplies - room 108 Tonya		Lorett, Linda	1,662.00
73620	Classroom Supplies - Oakdale Nicole		Ryan, Alaina	2,400.58
73585	Classroom Supplies - room 112 Shelbee		Wagoner, Megan	
73700	Misc. Expense	221.54	Ziegler, Casy	69.99
73780	EHS Home Visitor Supplies			
73790	Literacy Supplies - Classroom	(408.77)	Abilene #2	
73840	Medical/Dental Supplies		Abilene #3	
73890	Nutrition Prop Box Supplies			
74280	Licensing		Salina #1	913.31
74420	Parent Meetings - Abilene		Salina #2	2,625.75
74430	Parent Meetings - Ellsworth		Salina #3	1,350.36
74440	Parent Meeting - Saline County			
74470	Parent Meeting - High School		Reward Credit	(500.00)
74480	Socializations - EHS HB			
74485	Parent Meetings - EHS HB	11.25		
74520	Other Activities			
74580	Subscriptions	157.75		
74630	Heartwarmers Supplies			
74671	Transportation Bus Expense			
74700	Training - Leadership	12.00		
74710	Training - Mid Manager			
74720	Training - Staff	2,578.44		
74732	Training - Megan			
74740	Training - Conscious Discipline	3,325.31		
74760	Training - Child Care Partners			
74820	Training - Health / Mental Health	1,650.00		
74830	Training - Parents	265.31		
74870	Training - Policy Council	225.87		
74890	Training - Education / CDA	313.00		
75320	Fund 58 - Emergency Funds			
75754	Classroom Supplies - KPP Grant			
75798	Training KPP	183.42		
	TOTAL	8,613.10	11 Visa Cards	8,613.10

EXECUTIVE SESSION
District Office
June 14, 2022

NEGOTIATIONS

I move that the Board of Education go into executive session at _____ for _____ minutes for the purpose of discussing employer/employee negotiations because if this matter were discussed in open session it might jeopardize resolution of the negotiation issues and that the Board of Education reconvene into open session at _____ in the SEC Room.

XIII. ACTION AGENDA II

- A. Approval of any Action Deemed Necessary As A Result of Executive Session**